

South Central Tennessee Development District

2018 Annual Agency Profile

General Information

Service Consumption

231,732 Annual Unlinked Trips (UPT)

Service Supplied

2,592,360 Annual Vehicle Revenue Miles (VRM)
 153,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,841,047 Total Operating Expenses

Database Information

NTDID: 4R08-40954
 Reporter Type: Rural General Public Transit

Financial Information

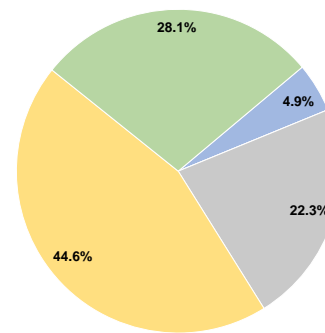
Sources of Operating Funds Expended

Fare Revenues	\$336,298	4.9%
Local Funds	\$0	0.0%
State Funds	\$1,525,957	22.3%
Federal Assistance	\$3,053,913	44.6%
Other Funds	\$1,924,879	28.1%
Total Operating Funds Expended	\$6,841,047	100.0%

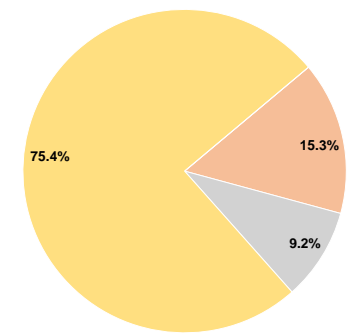
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,156	15.3%
State Funds	\$149,966	9.2%
Federal Assistance	\$1,226,575	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,625,697	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	88	-	\$5,052,234	\$271,600	\$1,168,373	188,159	2,093,637	131,855
Bus	7	-	\$1,788,813	\$64,698	\$457,324	43,573	498,723	21,752
Total	95	-	\$6,841,047	\$336,298	\$1,625,697	231,732	2,592,360	153,607

Performance Measures

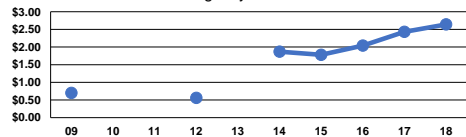
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$38.32
Bus	\$3.59	\$82.24
Total	\$2.64	\$44.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.85	0.1	1.4
Bus	\$41.05	0.1	2.0
Total	\$29.52	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

