

Southeast Tennessee Human Resource Agency-Rural Division

2018 Annual Agency Profile

General Information

Service Consumption

121,712 Annual Unlinked Trips (UPT)

Service Supplied

2,166,645 Annual Vehicle Revenue Miles (VRM)
 118,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,833,161 Total Operating Expenses

Database Information

NTDID: 4R08-40989
 Reporter Type: Rural General Public Transit

Financial Information

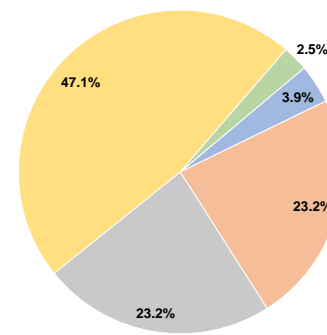
Sources of Operating Funds Expended

Fare Revenues	\$149,618	3.9%
Local Funds	\$888,959	23.2%
State Funds	\$890,944	23.2%
Federal Assistance	\$1,806,034	47.1%
Other Funds	\$97,606	2.5%
Total Operating Funds Expended	\$3,833,161	100.0%

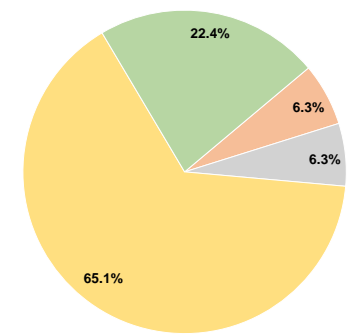
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,556	6.3%
State Funds	\$49,556	6.3%
Federal Assistance	\$514,486	65.1%
Other Funds	\$177,293	22.4%
Total Capital Funds Expended	\$790,891	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	95	-	\$3,833,161	\$149,618
Total	95	-	\$3,833,161	\$149,618

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	121,712	2,166,645	118,106
Total	121,712	2,166,645	118,106

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$32.46
Total	\$1.77	\$32.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.49	0.1	1.0
Total	\$31.49	0.1	1.0

