

General Information

Service Consumption

698,439 Annual Unlinked Trips (UPT)

Service Supplied

295,232 Annual Vehicle Revenue Miles (VRM)
 25,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,411,276 Total Operating Expenses

Database Information

NTDID: 4R08-41102
 Reporter Type: Rural General Public Transit

Financial Information

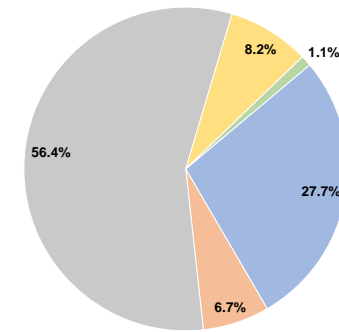
Sources of Operating Funds Expended

Fare Revenues	\$391,041	27.7%
Local Funds	\$93,997	6.7%
State Funds	\$795,426	56.4%
Federal Assistance	\$115,872	8.2%
Other Funds	\$14,940	1.1%
Total Operating Funds Expended	\$1,411,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	14	-	\$1,411,276	\$391,041	\$0	698,439	295,232	25,331
Total	14	-	\$1,411,276	\$391,041	\$0	698,439	295,232	25,331

Performance Measures

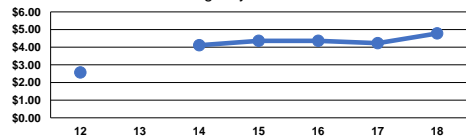
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.78	\$55.71
Total	\$4.78	\$55.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.02	2.4	27.6
Total	\$2.02	2.4	27.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

