

Pigeon Forge Fun Time Trolleys

2018 Annual Agency Profile

General Information

Service Consumption

2,967,741 Annual Unlinked Trips (UPT)

Service Supplied

507,947 Annual Vehicle Revenue Miles (VRM)
 45,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,671,321 Total Operating Expenses

Database Information

NTDID: 4R08-41136
 Reporter Type: Rural General Public Transit

Financial Information

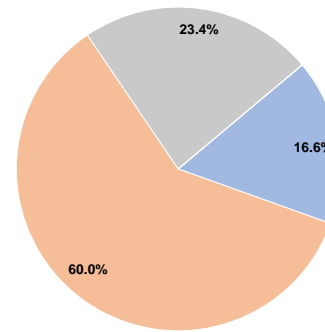
Sources of Operating Funds Expended

Fare Revenues	\$443,191	16.6%
Local Funds	\$1,603,730	60.0%
State Funds	\$624,400	23.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,671,321	100.0%

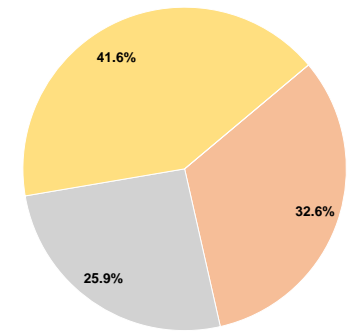
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,774	32.6%
State Funds	\$300,025	25.9%
Federal Assistance	\$482,127	41.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,159,926	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41	\$4	\$0	4	17	1
Bus	37	-	\$2,671,280	\$443,187	\$1,159,926	2,967,737	507,930	45,495
Total	38	-	\$2,671,321	\$443,191	\$1,159,926	2,967,741	507,947	45,496

Performance Measures

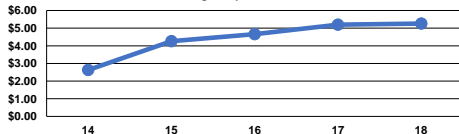
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$41.00
Bus	\$5.26	\$58.72
Total	\$5.26	\$58.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.2	4.0
Bus	\$0.90	5.8	65.2
Total	\$0.90	5.8	65.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

