

Southwest Human Resource Agency

2018 Annual Agency Profile

General Information

Service Consumption

122,979 Annual Unlinked Trips (UPT)

Service Supplied

2,141,727 Annual Vehicle Revenue Miles (VRM)
 86,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,390,048 Total Operating Expenses

Database Information

NTDID: 4R08-41151
 Reporter Type: Rural General Public Transit

Financial Information

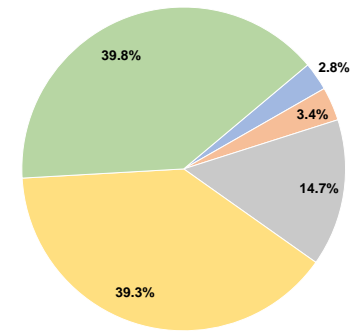
Sources of Operating Funds Expended

Fare Revenues	\$96,266	2.8%
Local Funds	\$113,766	3.4%
State Funds	\$498,752	14.7%
Federal Assistance	\$1,332,238	39.3%
Other Funds	\$1,349,026	39.8%
Total Operating Funds Expended	\$3,390,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$3,390,048	\$96,266	\$0	122,979	2,141,727	86,827
Total	89	-	\$3,390,048	\$96,266	\$0	122,979	2,141,727	86,827

Performance Measures

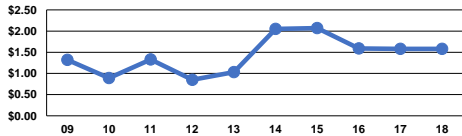
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$39.04
Total	\$1.58	\$39.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.57	0.1	1.4
Total	\$27.57	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

