

# Orocovis

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

16,043 Annual Unlinked Trips (UPT)

#### Service Supplied

18,782 Annual Vehicle Revenue Miles (VRM)  
 2,554 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$39,452 Total Operating Expenses

#### Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

### Financial Information

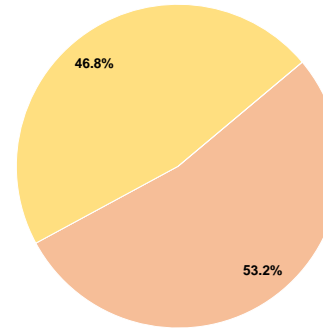
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,998	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,454	46.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,452</b>	<b>100.0%</b>

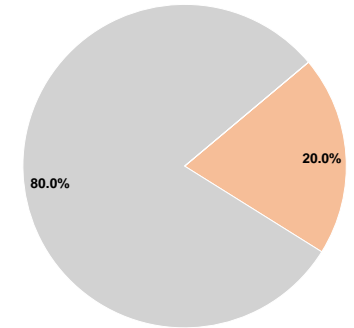
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,800	20.0%
State Funds	\$67,200	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$39,452	\$0	\$84,000	16,043	18,782	2,554
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$39,452</b>	<b>\$0</b>	<b>\$84,000</b>	<b>16,043</b>	<b>18,782</b>	<b>2,554</b>

#### Performance Measures

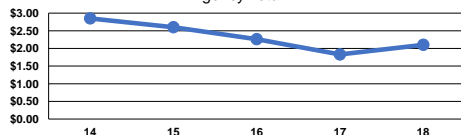
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.10	\$15.45
<b>Total</b>	<b>\$2.10</b>	<b>\$15.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.46	0.9	6.3
<b>Total</b>	<b>\$2.46</b>	<b>0.9</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

