

Municipality of Coamo

2018 Annual Agency Profile

Mario Brashi Street #3
P.O. Box 1875
Coamo, PR 00769

General Information

Service Consumption

1,228 Annual Unlinked Trips (UPT)

Service Supplied

20,202 Annual Vehicle Revenue Miles (VRM)

1,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,051 Total Operating Expenses

Database Information

NTDID: 4R09-44942

Reporter Type: Rural General Public Transit

Financial Information

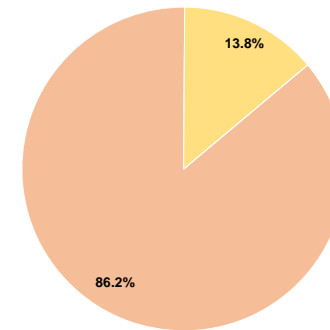
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,836	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,215	13.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,051	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,511	\$0	\$0	128	1,197	137
Bus	5	-	\$67,540	\$0	\$0	1,100	19,005	956
Total	6	-	\$74,051	\$0	\$0	1,228	20,202	1,093

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$47.53
Bus	\$3.55	\$70.65
Total	\$3.67	\$67.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.87	0.1	0.9
Bus	\$61.40	0.1	1.2
Total	\$60.30	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

