

General Information

Urbanized Area Statistics - 2010 Census
 Canton, OH
 166 Square Miles
 279,245 Population
 135 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 71 Akron, OH

Service Consumption
 16,799,888 Annual Passenger Miles (PMT)
 2,451,284 Annual Unlinked Trips (UPT)
 8,485 Average Weekday Unlinked Trips
 5,480 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50011
 Reporter Type: Full Reporter

Service Area Statistics
 581 Square Miles
 375,586 Population

Service Supplied
 3,600,293 Annual Vehicle Revenue Miles (VRM)
 210,856 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | | | | | | | | |
| Demand Response | 30 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 36 | - | \$2,010,660 | \$70,749 | \$94,946 | \$328,324 | \$2,504,679 | |
| Total | 66 | - | \$2,010,660 | \$70,749 | \$94,946 | \$328,324 | \$2,504,679 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$7,053,732 | \$554,981 | \$0 | 1,425,633 | 161,267 | 1,281,624 | 68,305 | 0.0 | 35 | 30 | 14.3% | 4.3 |
| Bus | \$14,456,931 | \$1,682,073 | \$2,504,679 | 15,374,255 | 2,290,017 | 2,318,669 | 142,551 | 0.0 | 38 | 36 | 5.3% | 5.7 |
| Total | \$21,510,663 | \$2,237,054 | \$2,504,679 | 16,799,888 | 2,451,284 | 3,600,293 | 210,856 | 0.0 | 73 | 66 | 9.6% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.50 | \$103.27 | Demand Response | \$4.95 | \$43.74 | 0.1 | 2.4 |
| Bus | \$6.24 | \$101.42 | Bus | \$0.94 | \$6.31 | 1.0 | 16.1 |
| Total | \$5.97 | \$102.02 | Total | \$1.28 | \$8.78 | 0.7 | 11.6 |

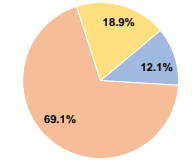


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

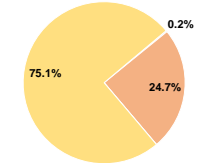
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,599,963 12.1%
 Local Funds \$14,853,971 69.1%
 State Funds \$0 0.0%
 Federal Assistance \$4,056,729 18.9%
Total Operating Funds Expended \$21,510,663 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$6,246 0.2%
 Local Funds \$618,045 24.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,880,388 75.1%
Total Capital Funds Expended \$2,504,679 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$15,354,809 | 71.4% |
| Materials and Supplies | \$2,420,812 | 11.3% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$3,735,042 | 17.4% |
| Total Operating Expenses | \$21,510,663 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |