

Southwest Ohio Regional Transit Authority dba Metro / Access

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 85,106,562 Annual Passenger Miles (PMT)
 14,467,431 Annual Unlinked Trips (UPT)
 48,809 Average Weekday Unlinked Trips
 22,719 Average Saturday Unlinked Trips
 14,474 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 11,233,626 Annual Vehicle Revenue Miles (VRM)
 843,832 Annual Vehicle Revenue Hours (VRH)
 348 Vehicles Operated in Maximum Service (VOMS)
 417 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

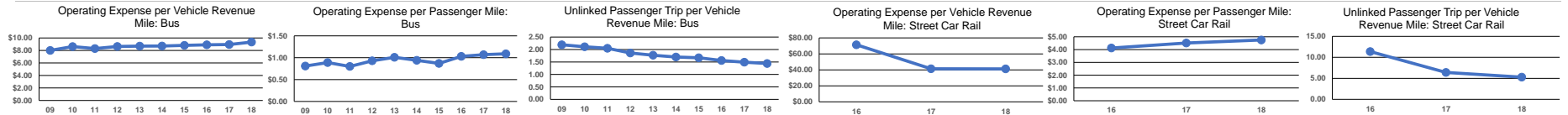
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$0	\$0	\$0	\$0	\$0	
Bus	299	-	\$2,407,321	\$217,597	\$1,810,416	\$0	\$4,435,334	
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0	
Total	299	49	\$2,407,321	\$217,597	\$1,810,416	\$0	\$4,435,334	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,080,251	\$953,302	\$0	2,583,709	231,101	1,560,675	97,140	0.0	56	46	17.9%	4.6
Bus	\$89,482,296	\$26,531,576	\$4,435,334	81,723,692	13,750,630	9,580,899	731,941	0.1	356	299	16.0%	8.4
Street Car Rail	\$3,794,491	\$185,507	\$0	799,161	485,700	92,052	14,751	3.6	5	3	40.0%	3.0
Total	\$101,357,038	\$27,670,385	\$4,435,334	85,106,562	14,467,431	11,233,626	843,832	3.7	417	348	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.18	\$83.18	\$3.13	\$34.96
Bus	\$9.34	\$122.25	\$1.09	\$6.51
Street Car Rail	\$41.22	\$257.24	\$4.75	\$7.81
Total	\$9.02	\$120.12	\$1.19	\$7.01

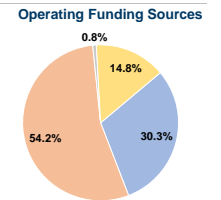


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

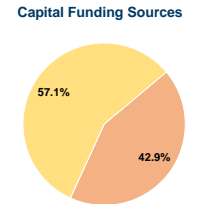
Sources of Operating Funds Expended

Fares and Directly Generated	\$31,176,157	30.3%
Local Funds	\$55,878,324	54.2%
State Funds	\$780,363	0.8%
Federal Assistance	\$15,203,871	14.8%
Total Operating Funds Expended	\$103,038,715	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,904,668	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,530,666	57.1%
Total Capital Funds Expended	\$4,435,334	100.0%



Summary of Operating Expenses (OE)

Labor	\$69,281,327	68.4%
Materials and Supplies	\$11,974,882	11.8%
Purchased Transportation	\$9,785,510	9.7%
Other Operating Expenses	\$10,315,319	10.2%
Total Operating Expenses	\$101,357,038	100.0%
Reconciling OE Cash Expenditures	\$1,681,677	
Purchased Transportation (Reported Separately)	\$0	