

General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption
 164,600,139 Annual Passenger Miles (PMT)
 35,150,711 Annual Unlinked Trips (UPT)
 116,763 Average Weekday Unlinked Trips
 55,316 Average Saturday Unlinked Trips
 45,292 Average Sunday Unlinked Trips

Database Information
 NTDDID: 50015
 Reporter Type: Full Reporter

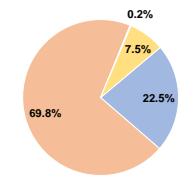
Service Area Statistics
 458 Square Miles
 1,412,140 Population

Service Supplied
 21,313,505 Annual Vehicle Revenue Miles (VRM)
 1,714,509 Annual Vehicle Revenue Hours (VRH)
 472 Vehicles Operated in Maximum Service (VOMS)
 601 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$56,497,862 22.5%
 Local Funds \$175,582,251 69.8%
 State Funds \$539,049 0.2%
 Federal Assistance \$18,852,268 7.5%

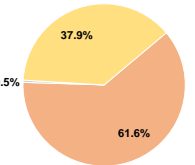
Operating Funding Sources



Total Operating Funds Expended \$251,471,430 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$55,465,237 61.6%
 State Funds \$406,850 0.5%
 Federal Assistance \$34,150,911 37.9%

Capital Funding Sources



Total Capital Funds Expended \$90,022,998 100.0%

Summary of Operating Expenses (OE)

Labor \$183,035,585 74.5%
 Materials and Supplies \$25,006,911 10.2%
 Purchased Transportation \$8,729,472 3.6%
 Other Operating Expenses \$29,058,591 11.8%
Total Operating Expenses \$245,830,559 100.0%
 Reconciling OE Cash Expenditures \$5,640,871
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

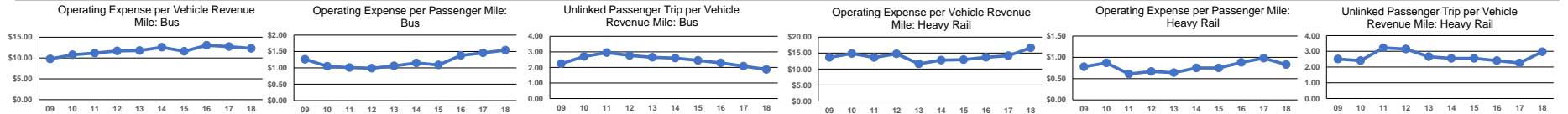
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	67	75	\$3,049,496	\$0	\$0	\$0	
Heavy Rail	20	-	\$0	\$26,140,247	\$11,972,618	\$637,080	\$38,749,945	
Light Rail	13	-	\$0	\$1,820,608	\$10,832,620	\$569,562	\$13,222,790	
Bus	275	-	\$32,619,707	\$103,436	\$795,740	\$570,914	\$34,089,797	
Bus Rapid Transit	13	-	\$0	\$0	\$0	\$910,970	\$910,970	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	388	84	\$35,669,203	\$28,064,291	\$23,600,978	\$2,688,526	\$90,022,998	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$41,932,012	\$1,715,732	\$3,049,496	4,402,093	587,190	5,581,907	387,491	0.0	160	142	11.3%	5.2
Heavy Rail	\$35,155,664	\$7,756,829	\$38,749,945	42,165,745	6,273,379	2,113,189	138,391	38.1	40	20	50.0%	34.0
Light Rail	\$12,119,266	\$2,751,696	\$13,222,790	9,580,135	1,638,170	682,556	48,997	30.4	34	13	61.8%	37.0
Bus	\$150,914,173	\$28,870,549	\$34,089,797	97,776,046	22,866,545	12,257,437	1,073,880	0.0	334	275	17.7%	6.6
Bus Rapid Transit	\$5,555,996	\$4,457,439	\$910,970	10,019,677	3,764,271	548,234	62,215	14.1	24	13	45.8%	10.8
Vanpool	\$153,448	\$94,633	\$0	656,443	21,156	130,182	3,535	0.0	9	9	0.0%	0.6
Total	\$245,830,559	\$45,646,878	\$90,022,998	164,600,139	35,150,711	21,313,505	1,714,509	82.6	601	472	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.51	\$108.21	\$9.53	\$71.41
Heavy Rail	\$16.64	\$254.03	\$0.83	\$5.60
Light Rail	\$17.76	\$247.35	\$1.27	\$7.40
Bus	\$12.31	\$140.53	\$1.54	\$6.60
Bus Rapid Transit	\$10.13	\$89.30	\$0.55	\$1.48
Vanpool	\$1.18	\$43.41	\$0.23	\$7.25
Total	\$11.53	\$143.38	\$1.49	\$6.99



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.