

# Greater Dayton Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

### Service Area Statistics

274 Square Miles  
 559,062 Population

### Service Consumption

55,723,338 Annual Passenger Miles (PMT)  
 9,128,764 Annual Unlinked Trips (UPT)  
 30,523 Average Weekday Unlinked Trips  
 16,391 Average Saturday Unlinked Trips  
 10,424 Average Sunday Unlinked Trips

### Service Supplied

8,397,621 Annual Vehicle Revenue Miles (VRM)  
 575,664 Annual Vehicle Revenue Hours (VRH)  
 178 Vehicles Operated in Maximum Service (VOMS)  
 278 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50017  
 Reporter Type: Full Reporter

## Financial Information

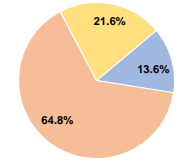
### Sources of Operating Funds Expended

Fares and Directly Generated	\$9,915,794	13.6%
Local Funds	\$47,145,256	64.8%
State Funds	\$0	0.0%
Federal Assistance	\$15,716,346	21.6%
<b>Total Operating Funds Expended</b>	<b>\$72,777,396</b>	<b>100.0%</b>

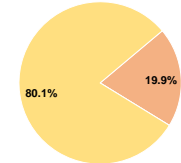
### Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,770,465	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$19,247,263	80.1%
<b>Total Capital Funds Expended</b>	<b>\$24,017,728</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$56,599,122	77.8%
Materials and Supplies	\$8,110,279	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,059,353	11.1%
<b>Total Operating Expenses</b>	<b>\$72,768,754</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,642	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

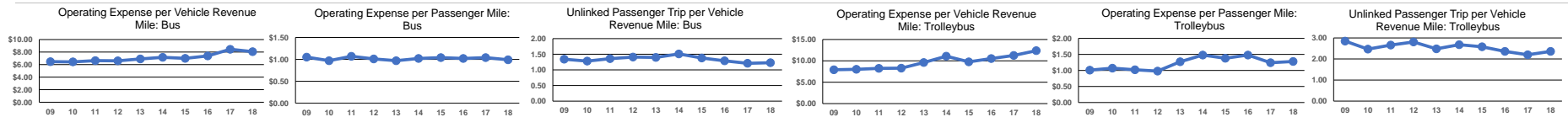
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	57	-	\$0	\$11,252	\$112,338	\$640,975	
Bus	95	-	\$12,709,172	\$848,174	\$4,964,179	\$22,052	\$18,543,577	
Trolleybus	26	-	\$485,693	\$2,304,140	\$1,889,473	\$30,280	\$4,709,586	
<b>Total</b>	<b>178</b>	<b>-</b>	<b>\$13,194,865</b>	<b>\$3,163,566</b>	<b>\$6,965,990</b>	<b>\$693,307</b>	<b>\$24,017,728</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$17,315,045	\$942,564	\$764,565	2,074,794	238,749	1,991,316	139,311	0.0	75	57	24.0%	1.4
Bus	\$44,543,494	\$6,611,747	\$18,543,577	45,092,015	6,805,906	5,525,064	354,253	0.0	166	95	42.8%	5.0
Trolleybus	\$10,910,215	\$1,054,567	\$4,709,586	8,556,529	2,084,109	881,241	82,100	125.7	37	26	29.7%	18.3
<b>Total</b>	<b>\$72,768,754</b>	<b>\$8,608,878</b>	<b>\$24,017,728</b>	<b>55,723,338</b>	<b>9,128,764</b>	<b>8,397,621</b>	<b>575,664</b>	<b>125.7</b>	<b>278</b>	<b>178</b>	<b>36.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.70	\$124.29	\$8.35	\$72.52	0.1	1.7
Bus	\$8.06	\$125.74	\$0.99	\$6.54	1.2	19.2
Trolleybus	\$12.38	\$132.89	\$1.28	\$5.23	2.4	25.4
<b>Total</b>	<b>\$8.67</b>	<b>\$126.41</b>	<b>\$1.31</b>	<b>\$7.97</b>	<b>1.1</b>	<b>15.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.