http://www.partaonline.org/ 2000 Summit Road Kent, OH 44240

Portage Area Regional Transportation Authority 2018 Annual Agency Profile

| | | | General Inform | nation | | | | | | Financial I | nformatio | n | |
|--|--------------------------|--|---------------------|---------------------|--|--------------------------------------|-------------------------|-------------------------------------|-------------------------|---|------------------------|---------------------|--------------------------|
| Urbanized Area Statistics - 2010 Census Akron, OH 325 Square Miles 569,499 Population 71 Pop. Rank out of 498 UZAs | | | onsumption | | Database Information | | | Sources of Operating Funds Expended | | | | Operating Fu | nding Sour |
| | | 3,696,544 Annual Passenger Miles (PMT) 1,223,028 Annual Unlinked Trips (UPT) 4,570 Average Weekday Unlinked Trips 833 Average Saturday Unlinked Trips | | | NTDID: 50021 Reporter Type: Full Reporter | | | Fares and Directly Generated | | \$2,980,846 | 32.7% 52.6% 4.5% | 4. | .5% |
| | | | | | | | | Local Funds | \$4,802,785 | | | | |
| | | | | | | | | State Funds Federal Assistance | | \$410,847 | | | 10.2% |
| | | | | | | | | | | \$934,248 | 10.2% | | |
| Other UZAs Served | | 331 A | Average Sunday Unl | inked Trips | | | | | | | | | |
| 25 Cleveland, OH, 0 Ohio Non-UZA Service Area Statistics 492 Square Miles 161.494 Population | | | | | | | | Total Ope | rating Funds Expended | \$9,128,726 | 100.0% | 52.6% | 32.7% |
| | | Service S | Supplied | | | | | | Sources of Capit | al Funds Expended | | | 32.1 /6 |
| | | | Annual Vehicle Reve | nue Miles (VRM) | | | | Fares and | Directly Generated | \$0 | 0.0% | | |
| | | | Annual Vehicle Reve | | | | | | Local Funds | \$1,558,005 | 29.9% | | |
| | | | | Maximum Service (| (OMS) | | | | State Funds | \$0 | 0.0% | | |
| | | | | r Maximum Service | | | | | Federal Assistance | \$3,652,907 | 70.1% | | |
| | | | | | () | | | | | +-,, | | Capital Fund | ing Sources |
| | | | Modal Charac | teristics | | | | Total | apital Funds Expended | \$5,210,912 | 100.0% | | |
| Modal Overview | Vehicles O in Maximum | | | | | 4. | | | 0 | (in a Francisco (OF) | | | |
| wodal Overview | | | | Revenue Systems and | | s of Capital Funds Facilities and | | Summary of Operati | | ting Expenses (OE) | | | |
| | Directly | Purchased | | | | | | | | A A A A A A A | = | 70.1% | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | Labor | \$6,764,007 | 74.1% | 70.1% | |
| Demand Response | 26 | - | \$233,148 | \$0 | \$0 | \$25,649 | \$258,797 | | erials and Supplies | \$1,205,151 | 13.2% | | 29.9% |
| Bus | 23 | - | \$2,088,162 | \$73,047 | \$2,779,485 | \$11,421 | \$4,952,115 | | sed Transportation | \$0 | 0.0% | | |
| Total | 49 | | \$2,321,310 | \$73,047 | \$2,779,485 | \$37,070 | \$5,210,912 | | perating Expenses | \$1,159,568 | 12.7% | | |
| | | | | | | | | | tal Operating Expenses | \$9,128,726 | 100.0% | | |
| | | | | | | | | | Cash Expenditures | \$0 | | | |
| | | | | | | | | | sed Transportation | \$0 | | | |
| | | | | | | | | (| | | | | |
| Operation Characteristics | 6 | | | | | | | Fixed Guidew | ay Vehicles Available | | | | |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directio | nal for Maximum | Vehicles Operated in | | Percent Av | verage Fleet |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Mi | es Service | Maximum Service | Sp | pare Vehicles A | ge in Years ^a |
| Demand Response | \$4,089,669 | \$412,625 | \$258,797 | 697,107 | 82,666 | 675,660 | 36,213 | | 0.0 30 | 26 | | 13.3% | 3.7 |
| Bus | \$5,039,057 | \$2,356,266 | \$4,952,115 | 2,999,437 | 1,140,362 | 837,681 | 65,236 | | 0.0 35 | 23 | | 34.3% | 8.6 |
| Total | \$9,128,726 | \$2,768,891 | \$5,210,912 | 3,696,544 | 1,223,028 | 1,513,341 | 101,449 | | 0.0 65 | 49 | | 24.6% | |
| Performance Measures | | Se | ervice Efficiency | | | | | | Service Eff | ectiveness | | | |
| | | ating Expenses per | | ating Expenses per | | | Operating Exp | | Operating Expenses per | | Trips per | | ed Trips per |
| Mode | Ve | ehicle Revenue Mile | Veh | icle Revenue Hour | | Mode | Pass | | Jnlinked Passenger Trip | Vehicle Rev | | Vehicle Re | venue Hour |
| Demand Response | | \$6.05 | | \$112.93 | | Demand Response | | \$5.87 | \$49.47 | | 0.1 | | 2.3 |
| Bus | | \$6.02 | | \$77.24 | | Bus | | \$1.68 | \$4.42 | | 1.4 | | 17.5 |
| Total | | \$6.03 | | \$89.98 | | Total | | \$2.47 | \$7.46 | | 0.8 | | 12.1 |
| Operating Expense per \ Mile: Bus | | Operating Expense pe Bus | | | nger Trip per Vehicle e Mile: Bus | Op | erating Expense per Ver | | Operating Expense p | | | ssenger Trip per Ve | |
| 8.00 r | \$2.00 | Bus | | 2.00 | e mile. Dub | \$8.00 | Mile: Demand Resp | oonse \$8.00 | Demand R | 0.20 r | Revenue M | ile: Demand Respo | Jinse |
| 56.00 | \$1.50 | | | 1.50 | | \$6.00 | | \$6.0 | | 0.15 | | | |
| 54.00 | \$1.50 | | | 1.00 | | \$6.00 | | 30.00 | | 0.13 | <u> </u> | | |
| | \$1.00 | | | | | \$4.00 | | \$4.0 | | 0.10 | | | |
| \$2.00 | \$0.50 | | | 0.30 | | \$2.00 | | \$2.00 | | 0.05 | | | |
| 0.00 09 10 11 12 13 14 | 15 16 17 18 \$0.00 | | | 0.00 | 13 14 15 16 1 | 60.00 | | \$0.02 | L | 0.00 | | 12 13 14 15 | |

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.