

Portage Area Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 0 Ohio Non-UZA

Service Area Statistics

492 Square Miles
 161,494 Population

Service Consumption

3,696,544 Annual Passenger Miles (PMT)
 1,223,028 Annual Unlinked Trips (UPT)
 4,570 Average Weekday Unlinked Trips
 833 Average Saturday Unlinked Trips
 331 Average Sunday Unlinked Trips

Service Supplied

1,513,341 Annual Vehicle Revenue Miles (VRM)
 101,449 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50021
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,980,846	32.7%
Local Funds	\$4,802,785	52.6%
State Funds	\$410,847	4.5%
Federal Assistance	\$934,248	10.2%

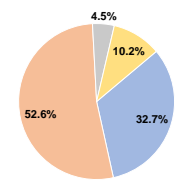
Total Operating Funds Expended \$9,128,726 100.0%

Sources of Capital Funds Expended

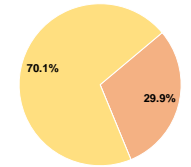
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,558,005	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,652,907	70.1%

Total Capital Funds Expended \$5,210,912 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,764,007	74.1%
Materials and Supplies	\$1,205,151	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,159,568	12.7%
Total Operating Expenses	\$9,128,726	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

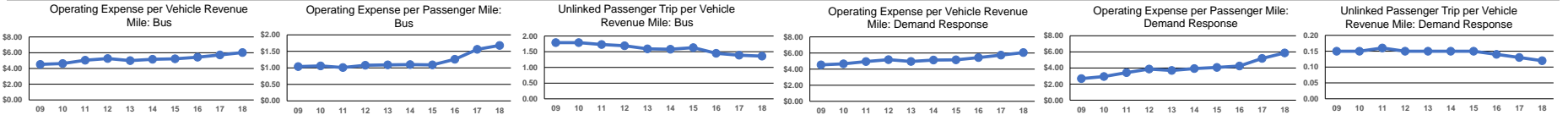
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$233,148	\$0	\$0	\$25,649	\$258,797	
Bus	23	-	\$2,088,162	\$73,047	\$2,779,485	\$11,421	\$4,952,115	
Total	49	-	\$2,321,310	\$73,047	\$2,779,485	\$37,070	\$5,210,912	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,089,669	\$412,625	\$258,797	697,107	82,666	675,660	36,213	0.0	30	26	13.3%	3.7
Bus	\$5,039,057	\$2,356,266	\$4,952,115	2,999,437	1,140,362	837,681	65,236	0.0	35	23	34.3%	8.6
Total	\$9,128,726	\$2,768,891	\$5,210,912	3,696,544	1,223,028	1,513,341	101,449	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.05	\$112.93	\$5.87	4.42
Bus	\$6.02	\$77.24	\$1.68	1.4
Total	\$6.03	\$89.98	\$2.47	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.