

Toledo Area Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption
 12,206,994 Annual Passenger Miles (PMT)
 2,550,558 Annual Unlinked Trips (UPT)
 9,138 Average Weekday Unlinked Trips
 3,082 Average Saturday Unlinked Trips
 1,347 Average Sunday Unlinked Trips

Database Information
 NTDID: 50022
 Reporter Type: Full Reporter

Service Area Statistics
 142 Square Miles
 374,213 Population

Service Supplied
 4,947,612 Annual Vehicle Revenue Miles (VRM)
 426,454 Annual Vehicle Revenue Hours (VRH)
 207 Vehicles Operated in Maximum Service (VOMS)
 285 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

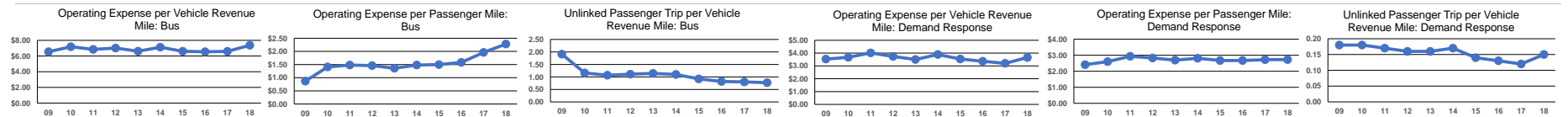
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	57	54	\$0	\$0	\$0	\$0	\$0	\$0
Bus	96	-	\$5,221,436	\$98,745	\$12,501	\$0	\$5,332,682	
Total	153	54	\$5,221,436	\$98,745	\$12,501	\$0	\$5,332,682	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,355,406	\$728,960	\$0	2,694,281	292,855	2,011,561	148,470	0.0	170	111	34.7%	6.6
Bus	\$21,682,060	\$5,046,049	\$5,332,682	9,512,713	2,257,703	2,936,051	277,984	1.0	115	96	16.5%	10.7
Total	\$29,037,466	\$5,775,009	\$5,332,682	12,206,994	2,550,558	4,947,612	426,454	1.0	285	207	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.66	\$49.54	\$2.73	\$25.12	0.1	2.0
Bus	\$7.38	\$78.00	\$2.28	\$9.60	0.8	8.1
Total	\$5.87	\$68.09	\$2.38	\$11.38	0.5	6.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,489,098	18.8%
Local Funds	\$13,063,224	44.7%
State Funds	\$266,975	0.9%
Federal Assistance	\$10,382,454	35.6%

Total Operating Funds Expended \$29,201,751 100.0%

Sources of Capital Funds Expended

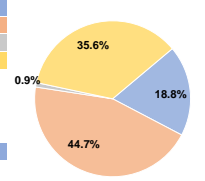
Fares and Directly Generated	\$740,533	13.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,592,149	86.1%

Total Capital Funds Expended \$5,332,682 100.0%

Summary of Operating Expenses (OE)

Labor	\$19,160,392	66.0%
Materials and Supplies	\$5,485,190	18.9%
Purchased Transportation	\$971,046	3.3%
Other Operating Expenses	\$3,420,838	11.8%
Total Operating Expenses	\$29,037,466	100.0%
Reconciling OE Cash Expenditures	\$164,285	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

