Western Reserve Transit Authority

2018 Annual Agency Profile

Database Information

NTDID: 50024

Reporter Type: Full Reporter

604 Mahoning Avenue Youngstown, OH 44502

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA

241 Square Miles

387,550 Population

97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

Service Area Statistics 216 Square Miles 238,823 Population

Service Supplied

1,739,481 Annual Vehicle Revenue Miles (VRM)

129,573 Annual Vehicle Revenue Hours (VRH)

General Information

5,042 Average Weekday Unlinked Trips

3,358 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

6,179,157 Annual Passenger Miles (PMT)

1,455,301 Annual Unlinked Trips (UPT)

50 Vehicles Operated in Maximum Service (VOMS)

73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0		
Bus	35	-	\$3,869,883	\$123,519	\$463,455	\$59,056	\$4,515,913		
Total	50	-	\$3,869,883	\$123,519	\$463,455	\$59,056	\$4,515,913		

Financial Information

100.0%

\$0

Sources of Operating Funds Expended							
Fares and Directly Generated	\$1,523,953	13.4%					
Local Funds	\$7,493,631	66.1%					
State Funds	\$88,860	0.8%					
Federal Assistance	\$2,229,474	19.7%					

Total Operating Funds Expended \$11,335,918 100.0%



Capital Funding Sources

Operating Funding Sources

19.7%

13.49



Summary of Operating Expenses (OE)								
Labor	\$8,352,598	73.7%						
Materials and Supplies	\$1,211,675	10.7%						
Purchased Transportation	\$0	0.0%						
Other Operating Expenses	\$1,771,645	15.6%						
Total Operating Expenses	\$11,335,918	100.0%						
Reconciling OE Cash Expenditures Purchased Transportation	\$0							

(Reported Separately)

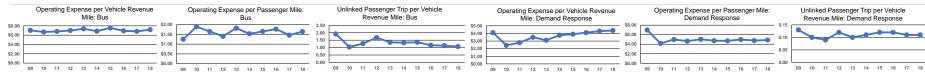
Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	age in Yearsa
Demand Response	\$1,837,338	\$93,080	\$0	376,479	46,884	418,603	32,863	0.0	20	15	25.0%	3.3
Bus	\$9,498,580	\$890,569	\$4,515,913	5,802,678	1,408,417	1,320,878	96,710	0.0	53	35	34.0%	2.3
Total	\$11.335.918	\$983.649	\$4,515,913	6.179.157	1,455,301	1.739.481	129.573	0.0	73	50	31.5%	

Service Efficiency **Performance Measures** Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.39	\$55.91	Demand Response	\$4.88	\$39.19	0.1	1.4
Bus	\$7.19	\$98.22	Bus	\$1.64	\$6.74	1.1	14.6
Total	\$6.52	\$87.49	Total	\$1.83	\$7.79	0.8	11.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.