

City of Moorhead dba Metropolitan Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Service Consumption
 2,063,734 Annual Passenger Miles (PMT)
 532,330 Annual Unlinked Trips (UPT)
 1,804 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50026
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 47,947 Population

Service Supplied
 555,527 Annual Vehicle Revenue Miles (VRM)
 41,782 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

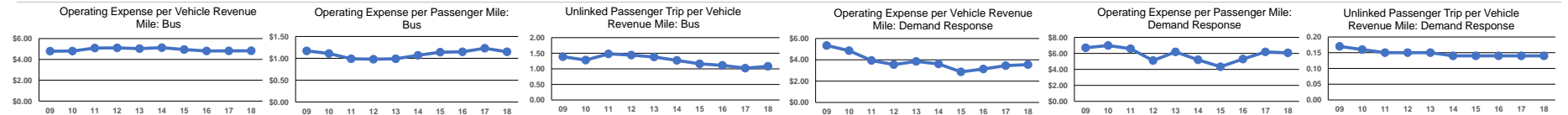
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Demand Response | - | 3 | \$101,881 | \$0 | \$0 | \$0 | \$101,881 |
| Bus | - | 8 | \$943,057 | \$0 | \$0 | \$40,894 | \$983,951 |
| Total | - | 11 | \$1,044,938 | \$0 | \$0 | \$40,894 | \$1,085,832 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$262,080 | \$58,839 | \$101,881 | 43,248 | 10,454 | 73,856 | 6,494 | 0.0 | 4 | 3 | 25.0% | 3.0 |
| Bus | \$2,328,370 | \$347,079 | \$983,951 | 2,020,486 | 521,876 | 481,671 | 35,288 | 0.0 | 12 | 8 | 33.3% | 4.9 |
| Total | \$2,590,450 | \$405,918 | \$1,085,832 | 2,063,734 | 532,330 | 555,527 | 41,782 | 0.0 | 16 | 11 | 31.3% | |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|---------------------------------------|--|---|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$3.55 | \$40.36 | Demand Response | \$6.06 | \$25.07 | 0.1 | 1.6 |
| Bus | \$4.83 | \$65.98 | Bus | \$1.15 | \$4.46 | 1.1 | 14.8 |
| Total | \$4.66 | \$62.00 | Total | \$1.26 | \$4.87 | 1.0 | 12.7 |



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$456,629 15.9%
 Local Funds \$92,500 3.2%
 State Funds \$1,916,603 66.5%
 Federal Assistance \$415,000 14.4%

Total Operating Funds Expended \$2,880,732 100.0%

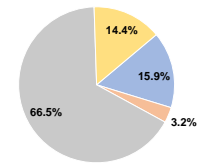
Sources of Capital Funds Expended
 Fares and Directly Generated \$12,152 1.1%
 Local Funds \$108,023 9.9%
 State Funds \$884,152 81.4%
 Federal Assistance \$81,505 7.5%

Total Capital Funds Expended \$1,085,832 100.0%

Summary of Operating Expenses (OE)

Labor \$303,499 11.7%
 Materials and Supplies \$417,067 16.1%
 Purchased Transportation \$1,164,482 45.0%
 Other Operating Expenses \$705,402 27.2%
Total Operating Expenses \$2,590,450 100.0%
 Reconciling OE Cash Expenditures \$102,061
 Purchased Transportation (Reported Separately) \$188,221 *

Operating Funding Sources



Capital Funding Sources

