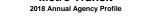
http://www.metrotransit.org/ 560 Sixth Avenue, North Minneapolis, MN 55411-4398

Metro Transit



General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Minneapolis-St. Paul, MN-WI 1,022 Square Miles 2,650,890 Population 16 Pob. Rank out of 498 UZAs		Service Consumption 379,748,747 Annual Passenger Miles (PMT) 80,653,405 Annual Unlinked Trips (UPT) 260,464 Average Weekday Unlinked Trips 150,476 Average Saturday Unlinked Trips			Database Information			Sources of Operating Funds Expended				Operating Fu	nding Sou
						NTDID: 5	50027	Fares and D	irectly Generated	\$107,110,841	26.5%		
					Reporter Type: Full Reporter			Local Funds State Funds	\$27,403,148 \$247,941,914	6.8%		5.2%	
							61.4%				5.2		
								Fe	deral Assistance	\$21,129,314	5.2%		
	out of 400 OEAS		• •	•						ψ 2 1,125,514	0.270		
		114,329 A	verage Sunday Un	linked Trips								61.4%	
								Total Opera	ting Funds Expended	\$403,585,217	100.0%		26.5%
Service Area Statistics		Service S						Sources of Capita	I Funds Expended				
653 Square Miles		30,330,691 A	enue Miles (VRM)				Fares and D	irectly Generated	\$0	0.0%			
1,837,223 Population	1	2,491,050 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$182,821,629	77.2%		
		854 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$18,625,644	7.9%		6.8%
				or Maximum Service				Fé	ederal Assistance	\$35,226,098	14.9%		
		1,001	chieles Available h		(TANO)					\$55,220,000	14.570	Capital Fundi	
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$236.673.371	100.0%	Capital Fullui	ng sourc
	Vehicles O	perated						i otar oa		¢200,010,011		7.9%	
Modal Overview	in Maximum	Service		Use	s of Capital Funds			Summary of Operating Expenses (OE)				1.576	14.9%
	Directly	Purchased	Revenue	Systems and	Facilities and				· · · · · · · · · · · · · · · · · · ·				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$314,471,714	78.2%		
Commuter Rail	Operated	20	\$80,719	\$135,995	\$769.863	\$0	\$986.577	Motor	ials and Supplies	\$41,001,806	10.2%	N	
	-	20											
ight Rail	76	-	\$3,117,656	\$141,507,480	\$2,350,126	\$460,542	\$147,435,804		ed Transportation	\$5,598,264	1.4%		
Bus	758		\$9,286,267	\$24,456,719	\$44,190,859	\$10,317,145	\$88,250,990		erating Expenses	\$41,294,264	10.3%	77.2%	
Total	834	20	\$12,484,642	\$166,100,194	\$47,310,848	\$10,777,687	\$236,673,371		I Operating Expenses	\$402,366,048	100.0%	11.270	
								Reconciling OE Ca		\$1,219,169			
									ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristic								Fire d Ordden					
operation characteristic:								Fixed Guidewa				.	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Av	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sp	are Vehicles Ag	
Commuter Rail	\$16,153,136	\$2,631,695	\$986,577	19,441,510	787,327	599,814	15,577	77.9	24	20		16.7%	9
ight Rail	\$73,006,195	\$26,713,177	\$147,435,804	100,276,941	24,955,617	5,336,357	425,583	44.3	3 91	76		16.5%	7
Bus	\$313,206,717	\$70,863,033	\$88,250,990	260,030,296	54,910,461	24,394,520	2,049,890	10.0	886	758		14.5%	6
Total	\$402.366.048	\$100.207.905	\$236.673.371	379.748.747	80.653.405	30.330.691	2.491.050	132.1	1.001	854		14.7%	
	+ , ,	,,	+,,	,,,	,,	,,	_,,		.,				
Performance Measures			Service Efficiency					Service Effectiveness penses per Operating Expenses per Unlinked Trips per Unlinked Trips per					
		Operating Expenses per		ating Expenses per			Operating Exp		perating Expenses per				
Mode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Node	Pass		linked Passenger Trip	Vehicle Rev		Vehicle Rev	
Commuter Rail		\$26.93		\$1,036.99		Commuter Rail		\$0.83	\$20.52		1.3		50
Light Rail		\$13.68		\$171.54		.ight Rail		\$0.73	\$2.93		4.7		58
Bus		\$12.84		\$152.79	E	Bus		\$1.20	\$5.70		2.3		26
Fotal		\$13.27		\$161.52	1	Total		\$1.06	\$4.99		2.7		32
Operating Expense per Vehicle Revenue				ger Trip per Vehicle Operating		erating Expense per Vel		Operating Expense per Passenger Mile: Light Rail		Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail		∌hicle	
		Bus		Revenu	ie Mile: Bus		Mile: Light Rai	1	Light R	aii	Revenu	ue Mile: Light Rail	
Mile: Bus	£4 F0												
Mile: Bus	\$1.50			4.00	•	\$15.00		\$0.80		6.00			-
	\$1.50			3.00		\$15.00		\$0.80		6.00 4.00			

09 10 11 12 13 14 15 16 17 18 \$0.00 09 10 11 12 13 14 15 16 17 18

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09 10 11 12 13 14 15 16 17 18

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

09 10 11 12 13 14 15 16 17 18

\$0.00 09 10 11 12 13 14 15 16 17 18