

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

379,748,747 Annual Passenger Miles (PMT)
 80,653,405 Annual Unlinked Trips (UPT)
 260,464 Average Weekday Unlinked Trips
 150,476 Average Saturday Unlinked Trips
 114,329 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
 Reporter Type: Full Reporter

Service Area Statistics

653 Square Miles
 1,837,223 Population

Service Supplied

30,330,691 Annual Vehicle Revenue Miles (VRM)
 2,491,050 Annual Vehicle Revenue Hours (VRH)
 854 Vehicles Operated in Maximum Service (VOMS)
 1,001 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

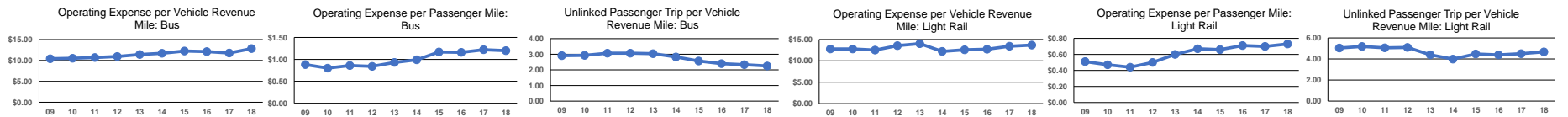
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$80,719	\$135,995	\$769,863	\$0	
Light Rail	76	-	\$3,117,656	\$141,507,480	\$2,350,126	\$460,542	\$147,435,804	
Bus	758	-	\$9,286,267	\$24,456,719	\$44,190,859	\$10,317,145	\$88,250,990	
Total	834	20	\$12,484,642	\$166,100,194	\$47,310,848	\$10,777,687	\$236,673,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$16,153,136	\$2,631,695	\$986,577	19,441,510	787,327	599,814	15,577	77.9	24	20	16.7%	9.2
Light Rail	\$73,006,195	\$26,713,177	\$147,435,804	100,276,941	24,955,617	5,336,357	425,583	44.3	91	76	16.5%	7.3
Bus	\$313,206,717	\$70,863,033	\$88,250,990	260,030,296	54,910,461	24,394,520	2,049,890	10.0	886	758	14.5%	6.4
Total	\$402,366,048	\$100,207,905	\$236,673,371	379,748,747	80,653,405	30,330,691	2,491,050	132.1	1,001	854	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$26.93	\$1,036.99	\$0.83	\$20.52
Light Rail	\$13.68	\$171.54	\$0.73	\$2.93
Bus	\$12.84	\$152.79	\$1.20	\$5.70
Total	\$13.27	\$161.52	\$1.06	\$4.99



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$107,110,841 26.5%
 Local Funds \$27,403,148 6.8%
 State Funds \$247,941,914 61.4%
 Federal Assistance \$21,129,314 5.2%

Total Operating Funds Expended \$403,585,217 100.0%

Sources of Capital Funds Expended

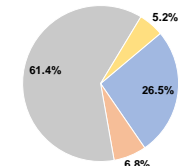
Fares and Directly Generated \$0 0.0%
 Local Funds \$182,821,629 77.2%
 State Funds \$18,625,644 7.9%
 Federal Assistance \$35,226,098 14.9%

Total Capital Funds Expended \$236,673,371 100.0%

Summary of Operating Expenses (OE)

Labor \$314,471,714 78.2%
 Materials and Supplies \$41,001,806 10.2%
 Purchased Transportation \$5,598,264 1.4%
 Other Operating Expenses \$41,294,264 10.3%
Total Operating Expenses \$402,366,048 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

