

St. Cloud Metropolitan Transit Commission dba Metro Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Area Statistics

29 Square Miles
 103,018 Population

Service Consumption

6,884,580 Annual Passenger Miles (PMT)
 1,810,017 Annual Unlinked Trips (UPT)
 6,307 Average Weekday Unlinked Trips
 2,286 Average Saturday Unlinked Trips
 1,677 Average Sunday Unlinked Trips

Service Supplied

2,054,154 Annual Vehicle Revenue Miles (VRM)
 149,059 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50028
 Reporter Type: Full Reporter

Financial Information

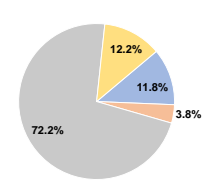
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,557,180	11.8%
Local Funds	\$504,278	3.8%
State Funds	\$9,560,002	72.2%
Federal Assistance	\$1,614,137	12.2%
Total Operating Funds Expended	\$13,235,597	100.0%

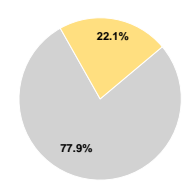
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,893,123	77.9%
Federal Assistance	\$1,384,833	22.1%
Total Capital Funds Expended	\$6,277,956	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,533,698	80.3%
Materials and Supplies	\$1,361,837	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,218,589	9.3%
Total Operating Expenses	\$13,114,124	100.0%
Reconciling OE Cash Expenditures	\$121,473	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$1,792,724	\$0	\$0	\$0	\$1,792,724	
Demand Response	23	-	\$1,242,136	\$90,092	\$38,996	\$0	\$1,371,224	
Bus	27	-	\$2,495,831	\$343,486	\$274,691	\$0	\$3,114,008	
Total	54	-	\$5,530,691	\$433,578	\$313,687	\$0	\$6,277,956	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$913,898	\$86,384	\$1,792,724	1,304,633	47,570	172,752	5,833	0.0	5	4	20.0%	7.4
Demand Response	\$3,960,370	\$382,065	\$1,371,224	598,526	139,399	598,097	47,168	0.0	29	23	20.7%	4.6
Bus	\$8,239,856	\$1,088,731	\$3,114,008	4,981,421	1,623,048	1,283,305	96,058	0.0	40	27	32.5%	5.7
Total	\$13,114,124	\$1,557,180	\$6,277,956	6,884,580	1,810,017	2,054,154	149,059	0.0	74	54	27.0%	

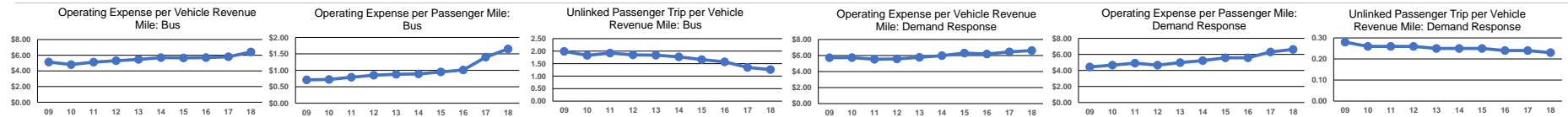
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.29	\$156.68
Demand Response	\$6.62	\$83.96
Bus	\$6.42	\$85.78
Total	\$6.38	\$87.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.70	\$19.21	0.3	8.2
Demand Response	\$6.62	\$28.41	0.2	3.0
Bus	\$1.65	\$5.08	1.3	16.9
Total	\$1.90	\$7.25	0.9	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.