

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
 40 Square Miles
 70,585 Population
 390 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

3,682,422 Annual Passenger Miles (PMT)
 525,887 Annual Unlinked Trips (UPT)
 1,965 Average Weekday Unlinked Trips
 686 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
 Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
 104,747 Population

Service Supplied

1,426,932 Annual Vehicle Revenue Miles (VRM)
 73,870 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	14	-	\$52,760	\$0	\$0	\$24,045	\$76,805	
Bus	38	-	\$0	\$0	\$0	\$115,345	\$115,345	
Total	52	-	\$52,760	\$0	\$0	\$139,390	\$192,150	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,802,382	\$75,901	\$76,805	433,830	47,166	421,756	25,844	0.0	16	14	12.5%	2.9
Bus	\$5,609,525	\$630,029	\$115,345	3,248,592	478,721	1,005,176	48,026	0.0	41	38	7.3%	13.0
Total	\$8,411,907	\$705,930	\$192,150	3,682,422	525,887	1,426,932	73,870	0.0	57	52	8.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	\$108.43	Demand Response	\$6.46	\$59.42	0.1	1.8
Bus	\$5.58	\$116.80	Bus	\$1.73	\$11.72	0.5	10.0
Total	\$5.90	\$113.87	Total	\$2.28	\$16.00	0.4	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$858,964	10.2%
Local Funds	\$2,169,278	25.8%
State Funds	\$3,156,330	37.5%
Federal Assistance	\$2,233,283	26.5%

Total Operating Funds Expended \$8,417,855 100.0%

Sources of Capital Funds Expended

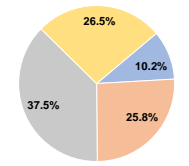
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,589	3.4%
State Funds	\$37,113	19.3%
Federal Assistance	\$148,448	77.3%

Total Capital Funds Expended \$192,150 100.0%

Summary of Operating Expenses (OE)

Labor	\$6,903,736	82.1%
Materials and Supplies	\$802,635	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$705,536	8.4%
Total Operating Expenses	\$8,411,907	100.0%
Reconciling OE Cash Expenditures	\$5,948	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

