

City of Battle Creek dba Battle Creek Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI
53 **Square Miles**
78,393 **Population**
363 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 **Square Miles**
87,735 **Population**

Service Consumption

434,275 **Annual Unlinked Trips (UPT)**

Service Supplied

531,742 **Annual Vehicle Revenue Miles (VRM)**
39,411 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50030

Reporter Type: Reduced Reporter

Financial Information

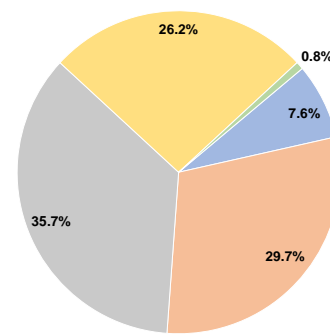
Sources of Operating Funds Expended

Fare Revenues	\$335,562	7.6%
Local Funds	\$1,312,615	29.7%
State Funds	\$1,579,520	35.7%
Federal Assistance	\$1,160,958	26.2%
Other Funds	\$34,108	0.8%
Total Operating Funds Expended	\$4,422,763	100.0%

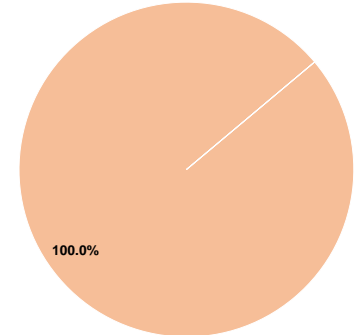
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,460	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,070,280	\$38,254	\$0	25,201	116,179	11,413	4.7
Bus	13	-	\$3,352,483	\$297,308	\$200,460	409,074	415,563	27,998	11.4
Total	20	-	\$4,422,763	\$335,562	\$200,460	434,275	531,742	39,411	

Performance Measures

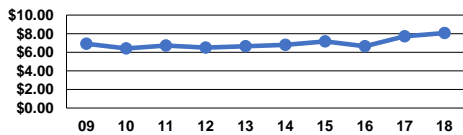
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.21	\$93.78
Bus	\$8.07	\$119.74
Total	\$8.32	\$112.22

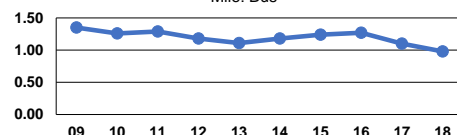
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.47	0.2	2.2
Bus	\$8.20	1.0	14.6
Total	\$10.18	0.8	11.0

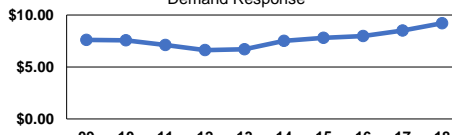
Operating Expense per Vehicle Revenue Mile: Bus



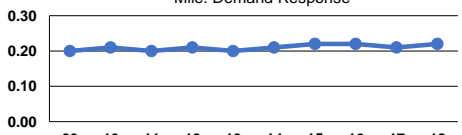
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.