

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

32,697,133 Annual Passenger Miles (PMT)
 4,769,203 Annual Unlinked Trips (UPT)
 16,258 Average Weekday Unlinked Trips
 7,644 Average Saturday Unlinked Trips
 4,416 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics

640 Square Miles
 407,385 Population

Service Supplied

8,494,165 Annual Vehicle Revenue Miles (VRM)
 443,651 Annual Vehicle Revenue Hours (VRH)
 242 Vehicles Operated in Maximum Service (VOMS)
 335 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,211,028	20.2%
Local Funds	\$9,269,294	26.0%
State Funds	\$12,748,069	35.8%
Federal Assistance	\$6,398,116	18.0%

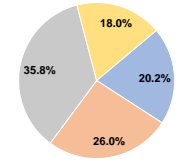
Total Operating Funds Expended \$35,626,507 100.0%

Sources of Capital Funds Expended

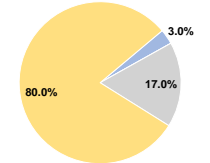
Fares and Directly Generated	\$59,007	3.0%
Local Funds	\$0	0.0%
State Funds	\$332,909	17.0%
Federal Assistance	\$1,567,664	80.0%

Total Capital Funds Expended \$1,959,580 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$24,393,169	69.4%
Materials and Supplies	\$5,783,157	16.4%
Purchased Transportation	\$102,731	0.3%
Other Operating Expenses	\$4,890,082	13.9%
Total Operating Expenses	\$35,169,139	100.0%
Reconciling OE Cash Expenditures	\$457,368	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	141	2	\$936,883	\$44,693	\$515,940	\$0	\$1,497,516	
Bus	99	-	\$59,007	\$0	\$272,715	\$130,342	\$462,064	
Total	240	2	\$995,890	\$44,693	\$788,655	\$130,342	\$1,959,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,347,043	\$952,119	\$1,497,516	5,093,262	537,669	4,777,437	253,379	0.0	181	143	21.0%	3.7
Bus	\$17,822,096	\$4,991,841	\$462,064	27,603,871	4,231,534	3,716,728	190,272	0.0	154	99	35.7%	11.4
Total	\$35,169,139	\$5,943,960	\$1,959,580	32,697,133	4,769,203	8,494,165	443,651	0.0	335	242	27.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.63	\$68.46	Demand Response	\$3.41	\$32.26
Bus	\$4.80	\$93.67	Bus	\$0.65	\$4.21
Total	\$4.14	\$79.27	Total	\$1.08	\$7.37



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.