

Interurban Transit Partnership

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

155 Square Miles
 417,978 Population

Service Consumption

40,273,549 Annual Passenger Miles (PMT)
 10,466,068 Annual Unlinked Trips (UPT)
 36,920 Average Weekday Unlinked Trips
 13,027 Average Saturday Unlinked Trips
 6,245 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
 Reporter Type: Full Reporter

Service Supplied

8,246,407 Annual Vehicle Revenue Miles (VRM)
 601,438 Annual Vehicle Revenue Hours (VRH)
 229 Vehicles Operated in Maximum Service (VOMS)
 304 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$10,286,293 | 22.0% |
| Local Funds | \$19,062,486 | 40.7% |
| State Funds | \$15,609,374 | 33.4% |
| Federal Assistance | \$1,828,236 | 3.9% |

Total Operating Funds Expended \$46,786,389 100.0%

Sources of Capital Funds Expended

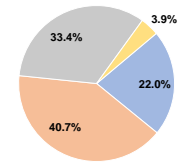
| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,557,099 | 20.0% |
| Federal Assistance | \$6,228,387 | 80.0% |

Total Capital Funds Expended \$7,785,486 100.0%

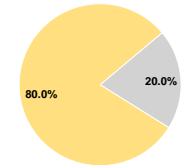
Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$27,099,298 | 58.7% |
| Materials and Supplies | \$5,085,832 | 11.0% |
| Purchased Transportation | \$7,389,480 | 16.0% |
| Other Operating Expenses | \$6,611,397 | 14.3% |
| Total Operating Expenses | \$46,186,007 | 100.0% |
| Reconciling OE Cash Expenditures | \$600,382 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

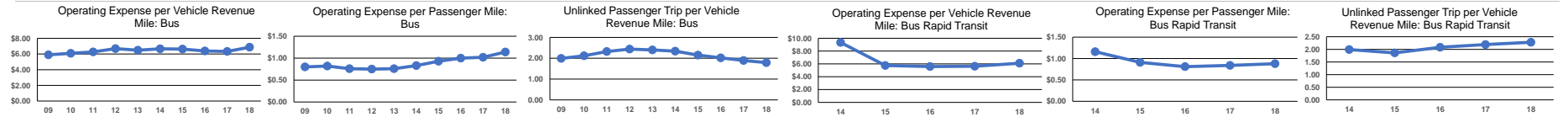
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | Demand Response | - | 74 | \$1,370,245 | \$0 | \$0 | \$0 | |
| Bus | 123 | - | \$1,035,066 | \$1,149,699 | \$3,766,534 | \$104,352 | \$6,055,651 | |
| Bus Rapid Transit | 8 | - | \$0 | \$0 | \$267,901 | \$0 | \$267,901 | |
| Vanpool | 24 | - | \$91,689 | \$0 | \$0 | \$0 | \$91,689 | |
| Total | 155 | 74 | \$2,497,000 | \$1,149,699 | \$4,034,435 | \$104,352 | \$7,785,486 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Average Fleet | |
|-------------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|-----------------------|---------------------------|
| | | | | | | | | | | | Spare Vehicles | Age in Years ⁴ |
| Demand Response | \$8,172,307 | \$1,107,223 | \$1,370,245 | 4,914,442 | 350,682 | 2,160,720 | 147,385 | 0.0 | 107 | 74 | 30.8% | 2.8 |
| Bus | \$35,426,299 | \$7,759,079 | \$6,055,651 | 31,104,166 | 9,229,723 | 5,159,397 | 414,658 | 0.0 | 162 | 123 | 24.1% | 6.8 |
| Bus Rapid Transit | \$2,265,142 | \$889,366 | \$267,901 | 2,561,373 | 847,015 | 370,741 | 27,625 | 19.0 | 10 | 8 | 20.0% | 4.0 |
| Vanpool | \$322,259 | \$131,265 | \$91,689 | 1,693,568 | 38,648 | 555,549 | 11,770 | 0.0 | 25 | 24 | 4.0% | 2.5 |
| Total | \$46,186,007 | \$9,886,933 | \$7,785,486 | 40,273,549 | 10,466,068 | 8,246,407 | 601,438 | 19.0 | 304 | 229 | 24.7% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | |
|-------------------|---|---|-------------------|---------------------------------------|--|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$3.78 | \$55.45 | Demand Response | \$1.66 | \$23.30 | 0.2 |
| Bus | \$6.87 | \$85.43 | Bus | \$1.14 | \$3.84 | 1.8 |
| Bus Rapid Transit | \$6.11 | \$82.00 | Bus Rapid Transit | \$0.88 | \$2.67 | 2.3 |
| Vanpool | \$0.58 | \$27.38 | Vanpool | \$0.19 | \$8.34 | 0.1 |
| Total | \$5.60 | \$76.79 | Total | \$1.15 | \$4.41 | 1.3 |



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA