

# City of Jackson Transportation Authority dba Jackson Area Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Jackson, MI  
 58 Square Miles  
 90,057 Population  
 324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

### Service Area Statistics

702 Square Miles  
 158,460 Population

### Service Consumption

1,498,509 Annual Passenger Miles (PMT)  
 510,706 Annual Unlinked Trips (UPT)  
 1,805 Average Weekday Unlinked Trips  
 979 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

### Service Supplied

544,535 Annual Vehicle Revenue Miles (VRM)  
 40,976 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50034  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$586,324	13.6%
Local Funds	\$602,541	14.0%
State Funds	\$1,502,227	34.9%
Federal Assistance	\$1,611,380	37.5%

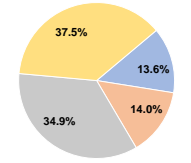
**Total Operating Funds Expended** \$4,302,472 100.0%

### Sources of Capital Funds Expended

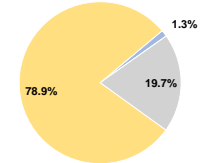
Fares and Directly Generated	\$1,811	1.3%
Local Funds	\$0	0.0%
State Funds	\$27,009	19.7%
Federal Assistance	\$108,039	78.9%

**Total Capital Funds Expended** \$136,859 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$3,073,730	74.3%
Materials and Supplies	\$587,646	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$476,169	11.5%
<b>Total Operating Expenses</b>	<b>\$4,137,545</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$164,927	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

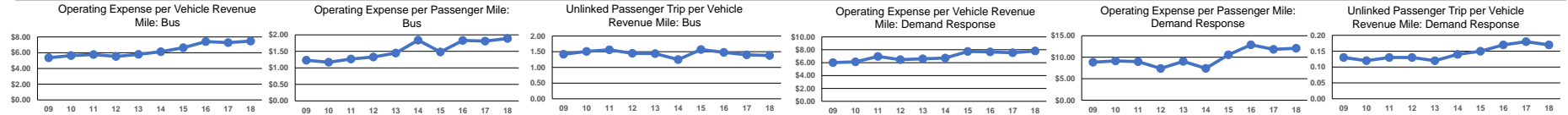
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	-	\$0	\$22,478	\$8,290	\$0	
Bus	11	-	\$0	\$83,688	\$0	\$22,403	\$106,091	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$0</b>	<b>\$106,166</b>	<b>\$8,290</b>	<b>\$22,403</b>	<b>\$136,859</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,547,444	\$97,141	\$30,768	128,059	33,903	198,253	15,122	0.0	25	10	60.0%	6.5
Bus	\$2,590,101	\$429,058	\$106,091	1,370,450	476,803	346,282	25,854	0.0	17	11	35.3%	8.8
<b>Total</b>	<b>\$4,137,545</b>	<b>\$526,199</b>	<b>\$136,859</b>	<b>1,498,509</b>	<b>510,706</b>	<b>544,535</b>	<b>40,976</b>	<b>0.0</b>	<b>42</b>	<b>21</b>	<b>50.0%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.81	\$102.33	Demand Response	\$12.08	\$45.64	0.2	2.2
Bus	\$7.48	\$100.18	Bus	\$1.89	\$5.43	1.4	18.4
<b>Total</b>	<b>\$7.60</b>	<b>\$100.97</b>	<b>Total</b>	<b>\$2.76</b>	<b>\$8.10</b>	<b>0.9</b>	<b>12.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.