

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

12,448,673 Annual Passenger Miles (PMT)
2,835,523 Annual Unlinked Trips (UPT)
9,614 Average Weekday Unlinked Trips
5,277 Average Saturday Unlinked Trips
2,247 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
209,555 Population

Service Supplied

3,015,810 Annual Vehicle Revenue Miles (VRM)
219,705 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

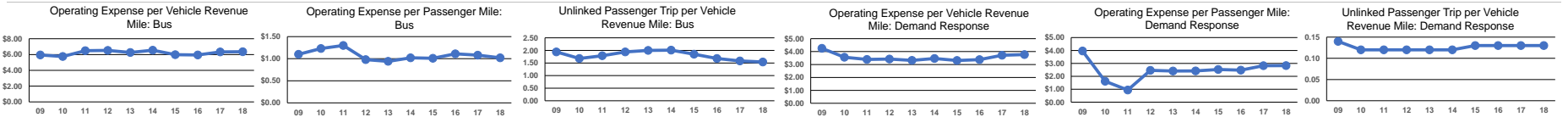
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	41	\$223,248	\$0	\$0	\$0	
Bus	29	-	\$2,155,499	\$545,568	\$9,069	\$15,939	\$2,726,075	
Total	29	41	\$2,378,747	\$545,568	\$9,069	\$15,939	\$2,949,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,836,004	\$607,745	\$223,248	1,707,676	164,456	1,283,554	90,401	0.0	48	41	14.6%	5.4
Bus	\$11,006,721	\$2,647,756	\$2,726,075	10,740,997	2,671,067	1,732,256	129,304	0.0	36	29	19.4%	8.7
Total	\$15,842,725	\$3,255,501	\$2,949,323	12,448,673	2,835,523	3,015,810	219,705	0.0	84	70	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.77	\$53.50	\$2.83	0.1
Bus	\$6.35	\$85.12	\$1.02	1.5
Total	\$5.25	\$72.11	\$1.27	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,688,518 16.2%
Local Funds \$6,208,360 37.4%
State Funds \$6,422,158 38.7%
Federal Assistance \$1,284,719 7.7%

Total Operating Funds Expended \$16,603,755 100.0%

Sources of Capital Funds Expended

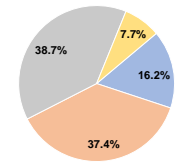
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$589,865 20.0%
Federal Assistance \$2,359,458 80.0%

Total Capital Funds Expended \$2,949,323 100.0%

Summary of Operating Expenses (OE)

Labor \$7,561,235 47.7%
Materials and Supplies \$1,855,472 11.7%
Purchased Transportation \$3,688,883 23.3%
Other Operating Expenses \$2,737,135 17.3%
Total Operating Expenses \$15,842,725 100.0%
Reconciling OE Cash Expenditures \$761,030
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

