

County of Muskegon dba Muskegon Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
172,188 **Population**

Service Consumption

488,162 **Annual Unlinked Trips (UPT)**

Service Supplied

782,522 **Annual Vehicle Revenue Miles (VRM)**
54,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037

Reporter Type: Reduced Reporter

Financial Information

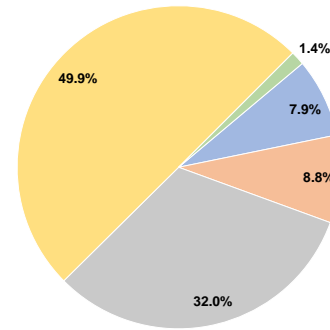
Sources of Operating Funds Expended

Fare Revenues	\$378,610	7.9%
Local Funds	\$420,694	8.8%
State Funds	\$1,534,081	32.0%
Federal Assistance	\$2,391,345	49.9%
Other Funds	\$66,499	1.4%
Total Operating Funds Expended	\$4,791,229	100.0%

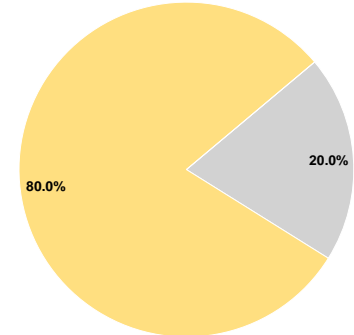
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$60,627	20.0%
Federal Assistance	\$242,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,128,686	\$53,623	\$0	23,199	150,722	10,888	5.6
Bus	15	-	\$3,662,543	\$324,987	\$303,137	464,963	631,800	43,292	9.6
Total	22	-	\$4,791,229	\$378,610	\$303,137	488,162	782,522	54,180	

Performance Measures

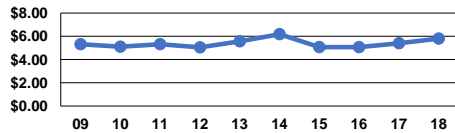
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$103.66
Bus	\$5.80	\$84.60
Total	\$6.12	\$88.43

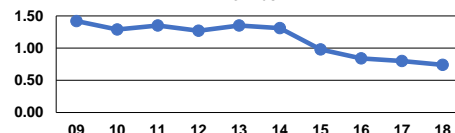
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.65	0.2	2.1
Bus	\$7.88	0.7	10.7
Total	\$9.81	0.6	9.0

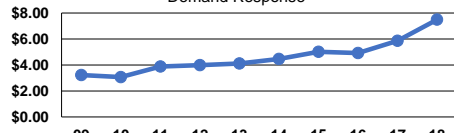
Operating Expense per Vehicle Revenue Mile: Bus



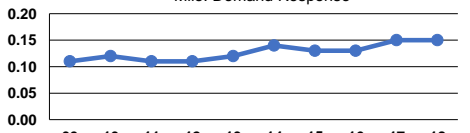
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.