

City of Niles dba Niles Dial-A-Ride Transportation

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 **Square Miles**
237,932 **Population**

Service Consumption

35,051 **Annual Unlinked Trips (UPT)**

Service Supplied

122,046 **Annual Vehicle Revenue Miles (VRM)**
9,559 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038

Reporter Type: Reduced Reporter

Financial Information

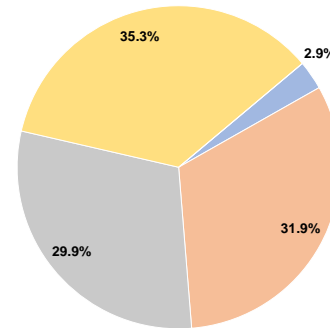
Sources of Operating Funds Expended

Fare Revenues	\$19,760	2.9%
Local Funds	\$216,770	31.9%
State Funds	\$203,052	29.9%
Federal Assistance	\$239,630	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$679,212	100.0%

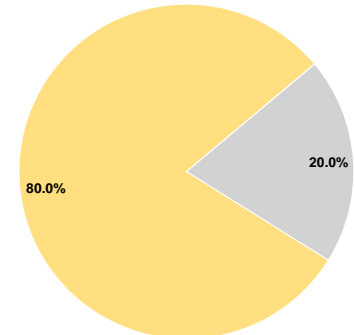
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,768	20.0%
Federal Assistance	\$59,069	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,837	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$548,124	\$15,946	\$59,586	27,385	100,306	7,821	5.1
Bus	1	-	\$131,088	\$3,814	\$14,251	7,666	21,740	1,738	0.0
Total	5	-	\$679,212	\$19,760	\$73,837	35,051	122,046	9,559	

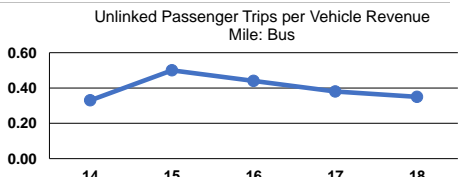
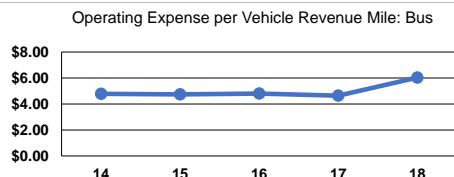
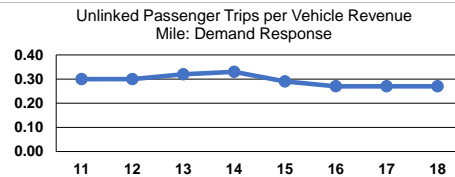
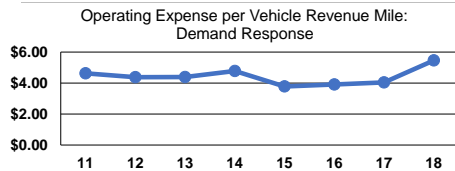
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$70.08
Bus	\$6.03	\$75.42
Total	\$5.57	\$71.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.02	0.3	3.5
Bus	\$17.10	0.4	4.4
Total	\$19.38	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.