

Saginaw Transit Authority Regional Service

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Michigan Non-UZA

Service Consumption
3,623,072 Annual Passenger Miles (PMT)
536,890 Annual Unlinked Trips (UPT)
1,948 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
148 Average Sunday Unlinked Trips

Database Information
NTDID: 50039
Reporter Type: Full Reporter

Service Area Statistics
63 Square Miles
200,169 Population

Service Supplied
1,195,747 Annual Vehicle Revenue Miles (VRM)
81,134 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

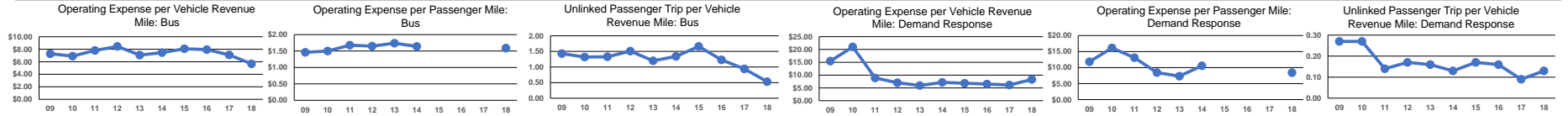
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	10	-	\$0	\$28,856	\$0	\$0	\$28,856	
Bus	30	-	\$1,000,000	\$86,568	\$0	\$0	\$1,086,568	
Total	40	-	\$1,000,000	\$115,424	\$0	\$0	\$1,115,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,057,219	\$131,111	\$28,856	244,796	31,916	248,582	18,751	0.0	12	10	16.7%	8.9
Bus	\$5,366,243	\$1,045,734	\$1,086,568	3,378,276	504,974	947,165	62,383	0.0	48	30	37.5%	15.2
Total	\$7,423,462	\$1,176,845	\$1,115,424	3,623,072	536,890	1,195,747	81,134	0.0	60	40	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	\$109.71	\$8.40	\$64.46	0.1	1.7
Bus	\$5.67	\$86.02	\$1.59	\$10.63	0.5	8.1
Total	\$6.21	\$91.50	\$2.05	\$13.83	0.4	6.6



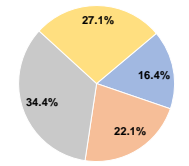
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,214,326	16.4%
Local Funds	\$1,642,669	22.1%
State Funds	\$2,554,584	34.4%
Federal Assistance	\$2,011,883	27.1%
Total Operating Funds Expended	\$7,423,462	100.0%

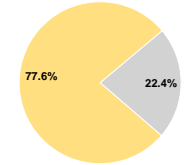
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250,284	22.4%
Federal Assistance	\$865,140	77.6%
Total Capital Funds Expended	\$1,115,424	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,499,013	74.1%
Materials and Supplies	\$888,516	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,035,933	14.0%
Total Operating Expenses	\$7,423,462	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	