

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

35,032,817 Annual Passenger Miles (PMT)  
 7,166,843 Annual Unlinked Trips (UPT)  
 25,293 Average Weekday Unlinked Trips<sup>1</sup>  
 8,890 Average Saturday Unlinked Trips<sup>1</sup>  
 4,690 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50040  
 Reporter Type: Full Reporter

**Service Area Statistics**

130 Square Miles  
 258,829 Population

**Service Supplied**

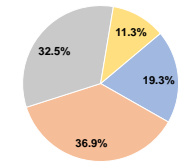
6,512,248 Annual Vehicle Revenue Miles (VRM)  
 442,158 Annual Vehicle Revenue Hours (VRH)  
 265 Vehicles Operated in Maximum Service (VOMS)  
 293 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$8,002,409	19.3%
Local Funds	\$15,264,657	36.9%
State Funds	\$13,478,474	32.5%
Federal Assistance	\$4,663,227	11.3%
<b>Total Operating Funds Expended</b>	<b>\$41,408,767</b>	<b>100.0%</b>

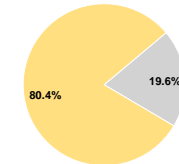
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$700,867	19.6%
Federal Assistance	\$2,876,043	80.4%
<b>Total Capital Funds Expended</b>	<b>\$3,576,910</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$24,351,994	61.0%
Materials and Supplies	\$3,576,251	9.0%
Purchased Transportation	\$7,516,812	18.8%
Other Operating Expenses	\$4,462,341	11.2%
<b>Total Operating Expenses</b>	<b>\$39,907,398</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,501,369	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	\$0
Bus	85	-	\$2,965,550	\$436,990	\$112,076	\$62,294	\$3,576,910	\$3,576,910
Vanpool	-	109	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>87</b>	<b>178</b>	<b>\$2,965,550</b>	<b>\$436,990</b>	<b>\$112,076</b>	<b>\$62,294</b>	<b>\$3,576,910</b>	<b>\$3,576,910</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>4</sup>
Commuter Bus	\$1,439,088	\$1,126,105	\$0	2,864,306	117,372	334,271	11,069	0.0	6	4	33.3%	3.0
Demand Response	\$6,283,850	\$689,841	\$0	1,123,611	166,583	776,634	86,996	0.0	65	58	10.8%	3.7
Demand Response - Taxi	\$581,192	\$126,446	\$0	305,176	30,611	197,509	16,839	0.0	9	9	0.0%	0.0
Bus	\$30,743,721	\$4,871,317	\$3,576,910	23,275,879	6,617,835	3,411,396	277,421	0.0	104	85	18.3%	6.5
Vanpool	\$859,547	\$835,520	\$0	7,463,845	234,442	1,792,438	49,833	0.0	109	109	0.0%	0.3
<b>Total</b>	<b>\$39,907,398</b>	<b>\$7,649,229</b>	<b>\$3,576,910</b>	<b>35,032,817</b>	<b>7,166,843</b>	<b>6,512,248</b>	<b>442,158</b>	<b>0.0</b>	<b>293</b>	<b>265</b>	<b>9.6%</b>	

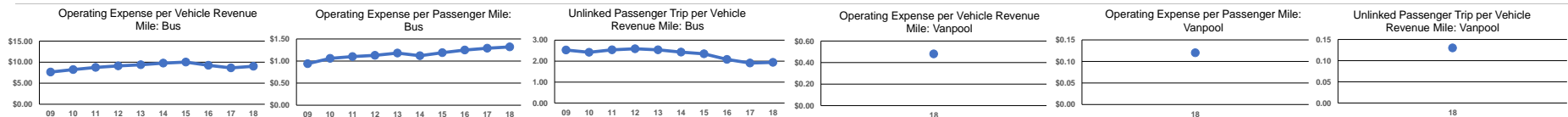
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.31	\$130.01	\$4.31	\$130.01
Demand Response	\$8.09	\$72.23	\$8.09	\$72.23
Demand Response - Taxi	\$2.94	\$34.51	\$2.94	\$34.51
Bus	\$9.01	\$110.82	\$9.01	\$110.82
Vanpool	\$0.48	\$17.25	\$0.48	\$17.25
<b>Total</b>	<b>\$6.13</b>	<b>\$90.26</b>	<b>\$6.13</b>	<b>\$90.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.50	\$12.26	0.4	10.6	0.4	10.6
Demand Response	\$5.59	\$37.72	0.2	1.9	0.2	1.9
Demand Response - Taxi	\$1.90	\$18.99	0.2	1.8	0.2	1.8
Bus	\$1.32	\$4.65	1.9	4.7	1.9	4.7
Vanpool	\$0.12	\$3.67	0.1	4.7	0.1	4.7
<b>Total</b>	<b>\$1.14</b>	<b>\$5.57</b>	<b>1.1</b>	<b>16.2</b>	<b>1.1</b>	<b>16.2</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.