

City of Anderson dba City of Anderson Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN
66 Square Miles
88,133 Population
330 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 Square Miles
55,076 Population

Service Consumption

226,612 Annual Unlinked Trips (UPT)

Service Supplied

429,663 Annual Vehicle Revenue Miles (VRM)
31,977 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50041

Reporter Type: Reduced Reporter

Financial Information

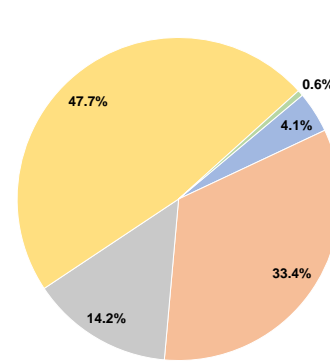
Sources of Operating Funds Expended

Fare Revenues	\$104,795	4.1%
Local Funds	\$850,000	33.4%
State Funds	\$362,502	14.2%
Federal Assistance	\$1,212,502	47.7%
Other Funds	\$14,740	0.6%
Total Operating Funds Expended	\$2,544,539	100.0%

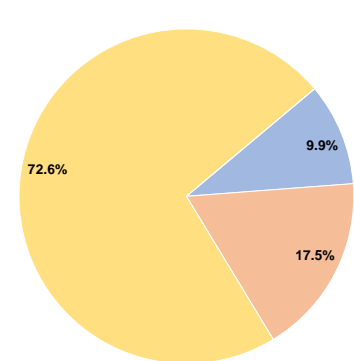
Sources of Capital Funds Expended

Fare Revenues	\$46,434	9.9%
Local Funds	\$82,155	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$340,120	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$468,709	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$653,990	\$46,434	\$468,709	23,962	98,027	8,015	2.2
Bus	10	-	\$1,890,549	\$104,795	\$0	202,650	331,636	23,962	5.2
Total	19	-	\$2,544,539	\$151,229	\$468,709	226,612	429,663	31,977	

Performance Measures

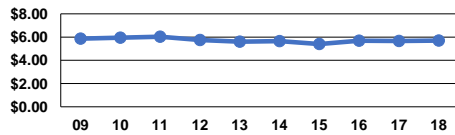
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.67	\$81.60
Bus	\$5.70	\$78.90
Total	\$5.92	\$79.57

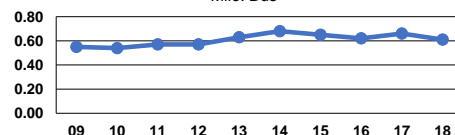
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.29	0.2	3.0
Bus	\$9.33	0.6	8.5
Total	\$11.23	0.5	7.1

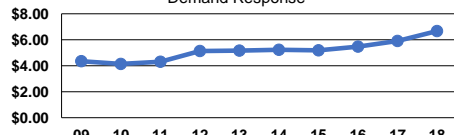
Operating Expense per Vehicle Revenue Mile: Bus



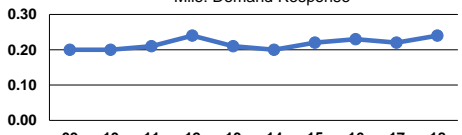
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.