

Metropolitan Evansville Transit System dba METS

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics
 45 Square Miles
 118,930 Population

Service Consumption

5,562,383 Annual Passenger Miles (PMT)
 1,475,509 Annual Unlinked Trips (UPT)
 4,984 Average Weekday Unlinked Trips
 2,829 Average Saturday Unlinked Trips
 1,101 Average Sunday Unlinked Trips

Service Supplied

1,508,203 Annual Vehicle Revenue Miles (VRM)
 121,257 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,930,561	23.5%
Local Funds	\$1,319,802	16.1%
State Funds	\$2,257,795	27.5%
Federal Assistance	\$2,713,144	33.0%

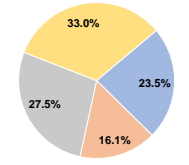
Total Operating Funds Expended \$8,221,302 100.0%

Sources of Capital Funds Expended

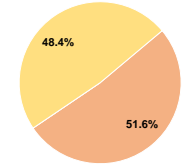
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,654,406	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,549,035	48.4%

Total Capital Funds Expended \$3,203,441 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,370,688	77.5%
Materials and Supplies	\$908,914	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$941,700	11.5%
Total Operating Expenses	\$8,221,302	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

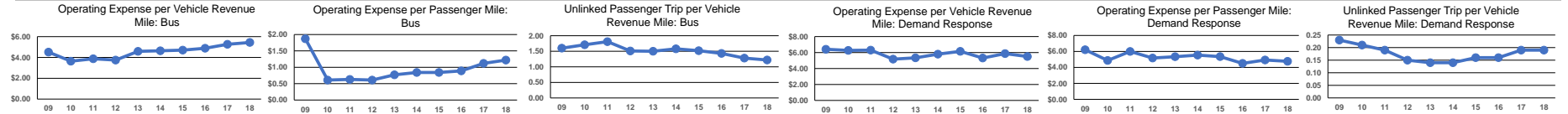
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	22	-	\$2,590,314	\$149,450	\$463,677	\$0	\$3,203,441	
Total	36	-	\$2,590,314	\$149,450	\$463,677	\$0	\$3,203,441	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,935,073	\$342,502	\$0	406,728	65,126	351,881	30,783	0.0	15	14	6.7%	5.1
Bus	\$6,286,229	\$1,388,985	\$3,203,441	5,155,655	1,410,383	1,156,322	90,474	0.0	32	22	31.3%	5.7
Total	\$8,221,302	\$1,731,487	\$3,203,441	5,562,383	1,475,509	1,508,203	121,257	0.0	47	36	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.50	\$62.86	\$4.76	0.2
Bus	\$5.44	\$69.48	\$1.22	1.2
Total	\$5.45	\$67.80	\$1.48	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.