

Fort Wayne Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
 172 Square Miles
 313,492 Population
 119 Pop. Rank out of 498 UZAs

Service Consumption

5,774,841 Annual Passenger Miles (PMT)
 1,767,061 Annual Unlinked Trips (UPT)
 6,318 Average Weekday Unlinked Trips
 2,999 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
 Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
 268,485 Population

Service Supplied

1,831,514 Annual Vehicle Revenue Miles (VRM)
 128,380 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

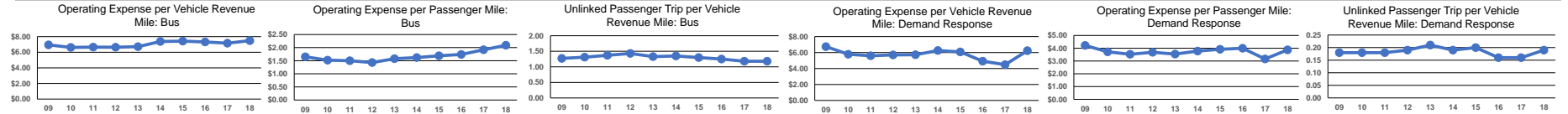
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$200,607	\$0	\$0	\$0	\$200,607	
Bus	29	-	\$1,375,813	\$2,277	\$0	\$17,592	\$1,395,682	
Total	46	-	\$1,576,420	\$2,277	\$0	\$17,592	\$1,596,289	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,464,734	\$180,850	\$200,607	637,153	73,939	395,553	25,979	0.0	17	17	0.0%	5.8
Bus	\$10,757,149	\$1,593,688	\$1,395,682	5,137,688	1,693,122	1,435,961	102,401	0.0	40	29	27.5%	7.2
Total	\$13,221,883	\$1,774,538	\$1,596,289	5,774,841	1,767,061	1,831,514	128,380	0.0	57	46	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$94.87	Demand Response	\$3.87	\$33.33	0.2	2.8
Bus	\$7.49	\$105.05	Bus	\$2.09	\$6.35	1.2	16.5
Total	\$7.22	\$102.99	Total	\$2.29	\$7.48	1.0	13.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,063,516 15.6%
 Local Funds \$6,526,308 49.4%
 State Funds \$2,107,335 15.9%
 Federal Assistance \$2,525,405 19.1%

Total Operating Funds Expended \$13,222,564 100.0%

Sources of Capital Funds Expended

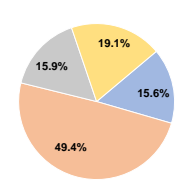
Fares and Directly Generated \$0 0.0%
 Local Funds \$260,028 16.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,336,261 83.7%

Total Capital Funds Expended \$1,596,289 100.0%

Summary of Operating Expenses (OE)

Labor \$9,923,150 75.1%
 Materials and Supplies \$1,520,161 11.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,778,572 13.5%
Total Operating Expenses \$13,221,883 100.0%
 Reconciling OE Cash Expenditures \$681
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

