

# Gary Public Transportation Corporation

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 1,067,049 Annual Passenger Miles (PMT)  
 800,638 Annual Unlinked Trips (UPT)  
 2,847 Average Weekday Unlinked Trips  
 1,378 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 38 Square Miles  
 102,746 Population

**Service Supplied**  
 1,007,697 Annual Vehicle Revenue Miles (VRM)  
 72,616 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	4	-	\$170,062	\$0	\$0	\$0	\$170,062
Bus	17	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$170,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,062</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$724,477	\$50,123	\$170,062	82,021	15,419	91,476	5,673	0.0	5	4	20.0%	2.3
Bus	\$5,505,520	\$673,955	\$0	985,028	785,219	916,221	66,943	0.0	20	17	15.0%	8.1
<b>Total</b>	<b>\$6,229,997</b>	<b>\$724,078</b>	<b>\$170,062</b>	<b>1,067,049</b>	<b>800,638</b>	<b>1,007,697</b>	<b>72,616</b>	<b>0.0</b>	<b>25</b>	<b>21</b>	<b>16.0%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	\$127.71	Demand Response	\$8.83	\$46.99	0.2	2.7
Bus	\$6.01	\$82.24	Bus	\$5.59	\$7.01	0.9	11.7
<b>Total</b>	<b>\$6.18</b>	<b>\$85.79</b>	<b>Total</b>	<b>\$5.84</b>	<b>\$7.78</b>	<b>0.8</b>	<b>11.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$842,878	13.5%
Local Funds	\$1,522,497	24.4%
State Funds	\$903,964	14.5%
Federal Assistance	\$2,960,658	47.5%

**Total Operating Funds Expended \$6,229,997 100.0%**

**Sources of Capital Funds Expended**

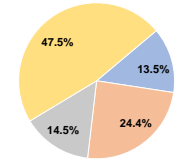
Fares and Directly Generated	\$0	0.0%
Local Funds	\$34,012	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,050	80.0%

**Total Capital Funds Expended \$170,062 100.0%**

### Summary of Operating Expenses (OE)

Labor	\$4,108,258	65.9%
Materials and Supplies	\$862,339	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,259,400	20.2%
<b>Total Operating Expenses</b>	<b>\$6,229,997</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

