http://www.gptcbus.com/ 100 West 4th Avenue P.O. Box M-64903 Gary, IN 46402

Gary Public Transportation Corporation 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatior	ı
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended			_	Operating Funding Sour
Chicago, IL-IN			Innual Passenger M			NTDID: 5	50045	Fares ar	d Directly Generated	\$842,878	13.5%	
2,443 Square Miles		800,638 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$1,522,497	24.4%	
8,608,208 Population		2,847 🗛	verage Weekday U	nlinked Trips					State Funds	\$903,964	14.5%	
3 Pop. Rank out o	of 498 UZAs		verage Saturday U						Federal Assistance	\$2,960,658	47.5%	47.5%
Other UZAs Served			verage Sunday Un							+_,,		
) Indiana Non-UZA		0 -	werage Sunday On	linkeu mps				Tetel O	perating Funds Expended	\$6.229.997	100.0%	13.5%
Indiana Non-OZA								Total O	perating Funds Expended	\$0,229,997	100.0%	
		O							0	al Founda Foundad		
Service Area Statistics		Service S						_		tal Funds Expended		14.5% 24.4%
38 Square Miles 102,746 Population		1,007,697 Annual Vehicle Revenue Miles (VRM) 72.616 Annual Vehicle Revenue Hours (VRH)						Fares ar	d Directly Generated	\$0	0.0%	14.5 %
								Local Funds	\$34,012	20.0%		
		21 V	ehicles Operated in	n Maximum Service (\	/OMS)				State Funds	\$0	0.0%	
		25 V	ehicles Available for	or Maximum Service (VAMS)				Federal Assistance	\$136,050	80.0%	
												Capital Funding Sources
			Modal Charac	teristics				Tota	I Capital Funds Expended	\$170,062	100.0%	
Modal Overview	Vehicles O				of Conital From	da			Cummons of Carry	ting Expenses (OE)		
viodal Overview					s of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and							
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,108,258	65.9%	20.0%
Demand Response	4	-	\$170,062	\$0	\$0	\$0	\$170,062		aterials and Supplies	\$862,339	13.8%	80.0%
Bus	17	-	\$0	\$0	\$0	\$0	\$0	Purc	hased Transportation	\$0	0.0%	
otal	21		\$170,062	\$0	\$0	\$0	\$170,062	Other	Operating Expenses	\$1,259,400	20.2%	
									Total Operating Expenses	\$6,229,997	100.0%	
								Reconciling O	E Cash Expenditures	\$0		
								Purc	hased Transportation			
								(Reported Separately)	\$0		
Operation Characteristics								Fixed Guide				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	onal for Maximum			Percent Average Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route I	Ailes Service	 Maximum Service 	Spa	are Vehicles Age in Years
Demand Response	\$724,477	\$50,123	\$170,062	82,021	15,419	91,476	5,673		0.0	5 4		20.0% 2.3
Bus	\$5,505,520	\$673,955	\$0	985,028	785,219	916,221	66,943		0.0 20) 17		15.0% 8.1
otal	\$6,229,997	\$724,078	\$170,062	1,067,049	800.638	1,007,697	72.616		0.0 25	5 21		16.0%
	+-,,	*	,	.,,.	,	.,,.	,					
			Service Efficiency					Service Effectiveness				
Performance Measures												
		ating Expenses per	Oper	ating Expenses per			Operating Exp		Operating Expenses pe			Unlinked Trips pe
Mode		ating Expenses per hicle Revenue Mile	Oper	nicle Revenue Hour		Node		enger Mile	Unlinked Passenger Trip	Vehicle Rev	venue Mile	Vehicle Revenue Hou
Mode Demand Response		ating Expenses per chicle Revenue Mile \$7.92	Oper	hicle Revenue Hour \$127.71	[Demand Response		enger Mile \$8.83	Unlinked Passenger Trip \$46.99	O Vehicle Rev	venue Mile 0.2	Vehicle Revenue Hou 2.7
Mode Demand Response Bus		ating Expenses per chicle Revenue Mile \$7.92 \$6.01	Oper	hicle Revenue Hour \$127.71 \$82.24	E	Demand Response Bus		enger Mile \$8.83 \$5.59	Unlinked Passenger Trip \$46.99 \$7.01	vehicle Rev	venue Mile 0.2 0.9	Vehicle Revenue Hou 2.7 11.7
Performance Measures Mode Demand Response Bus Total		ating Expenses per chicle Revenue Mile \$7.92	Oper	hicle Revenue Hour \$127.71	E	Demand Response		enger Mile \$8.83	Unlinked Passenger Trip \$46.99	vehicle Rev	venue Mile 0.2	Vehicle Revenue Hou 2.7
Mode Demand Response Bus Total	Ve	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79	E T	Demand Response Bus Fotal	Pass	enger Mile \$8.83 \$5.59 \$5.84	Unlinked Passenger Trip \$46.99 \$7.01 \$7.78	D Vehicle Rev D 1 3	0.2 0.9 0.8	Vehicle Revenue Hou 2.7 11.7 11.7
Mode Demand Response Bus	Ve	ating Expenses per chicle Revenue Mile \$7.92 \$6.01	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen	E	Demand Response Bus Fotal		enger Mile \$8.83 \$5.59 \$5.84 nicle Revenue	Unlinked Passenger Trip \$46.99 \$7.01	y Vehicle Rev	Venue Mile 0.2 0.9 0.8 Unlinked Pass	Vehicle Revenue Hou 2.7 11.7
Mode Demand Response Bus Total Operating Expense per Vehicle Mile: Bus	Ve او Revenue	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18 Operating Expense pe	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen	[E] ger Trip per Vehicle	Demand Response Bus Fotal	Pass erating Expense per Veh	enger Mile \$8.83 \$5.59 \$5.84 nicle Revenue	Unlinked Passenger Trip \$46.95 \$7.01 \$7.75 Operating Expense p	y Vehicle Rev	Venue Mile 0.2 0.9 0.8 Unlinked Pass	Vehicle Revenue Hou 2. 11.1 11.0 senger Trip per Vehicle
Mode Demand Response Bus Total Operating Expense per Vehicle Mile: Bus	Ve le Revenue	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18 Operating Expense pe	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen	[E] ger Trip per Vehicle	Demand Response Bus Fotal Op	Pass erating Expense per Veh	enger Mile \$8.83 \$5.59 \$5.84 nicle Revenue	Unlinked Passenger Trip \$46.95 \$7.0 \$7.76 Operating Expense r Demand F	y Vehicle Rev	Venue Mile 0.2 0.9 0.8 Unlinked Pass	Vehicle Revenue Hou 2. 11.1 11.0 senger Trip per Vehicle
Mode Demand Response Bus Total Operating Expense per Vehicle Mile: Bus	Ve	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18 Operating Expense pe	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen	[E] ger Trip per Vehicle	Demand Response Bus Fotal Op	Pass erating Expense per Veh	enger Mile \$8.83 \$5.59 \$5.84 hicle Revenue ponse \$1	Unlinked Passenger Trig \$46.9 \$7.70 Operating Expense Demand F	b Vehicle Rev 1 3 beer Passenger Mile: Response 0.20	Venue Mile 0.2 0.9 0.8 Unlinked Pass	Vehicle Revenue Hou 2. 11.1 11.0 senger Trip per Vehicle
Mode Demand Response Bus Total Operating Expense per Vehicle Mile: Bus	Ve	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18 Operating Expense pe	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen	[E] ger Trip per Vehicle	Demand Response Bus Fotal Op	Pass erating Expense per Veh	enger Mile \$8.83 \$5.59 \$5.84 hicle Revenue ponse \$1	Unlinked Passenger Trip \$46.95 \$7.0 \$7.76 Operating Expense r Demand F	b Vehicle Rev 1 3 beer Passenger Mile: Response 0.20	Venue Mile 0.2 0.9 0.8 Unlinked Pass	Vehicle Revenue Hou 2. 11.1 11.0 senger Trip per Vehicle
Alode Joemand Response Jus Total Operating Expense per Vehicle Mile: Bus	Ve	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18 Operating Expense pe	Oper Vel	hicle Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen	[E] ger Trip per Vehicle	Demand Response Bus Fotal Op \$15.00	Pass erating Expense per Veh	enger Mile \$8.83 \$5.59 \$5.84 hicle Revenue ponse \$1	Unlinked Passenger Trig \$46.9 \$7.70 Operating Expense Demand F	b Vehicle Rev 1 3 beer Passenger Mile: Response 0.20	Venue Mile 0.2 0.9 0.8 Unlinked Pass	Vehicle Revenue Hou 2. 11.1 11.0 senger Trip per Vehicle
Alode Demand Response Bus Total Operating Expense per Vehicle Mile: Bus	Ve	ating Expenses per chicle Revenue Mile \$7.92 \$6.01 \$6.18 Operating Expense pe	Oper Vel	Lee Revenue Hour \$127.71 \$82.24 \$85.79 Unlinked Passen Revenue 1.50 0.50 0.50	[E] ger Trip per Vehicle	Demand Response 3us Fotal \$15.00 \$10.00 \$5.00 \$5.00 \$0.00	Pass erating Expense per Veh	state	Unlinked Passenger Trig \$46.93 \$7.01 Operating Expense p Demand F	Vehicle Rev 9 1 3 ber Passenger Mile: Response 0.20 0.15 0.10 0.00 0.00	venue Mile 0.2 0.9 0.8 Unlinked Pass Revenue Mil	Vehicle Revenue Hou 2. 11.1 11.0 senger Trip per Vehicle