

Bloomington-Normal Public Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
 49 Square Miles
 132,600 Population
 243 Pop. Rank out of 498 UZAs

Service Consumption

7,222,777 Annual Passenger Miles (PMT)
 2,330,123 Annual Unlinked Trips (UPT)
 7,595 Average Weekday Unlinked Trips
 4,724 Average Saturday Unlinked Trips
 2,879 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
 Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
 129,107 Population

Service Supplied

1,661,810 Annual Vehicle Revenue Miles (VRM)
 141,210 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$614,080	\$0	\$0	\$0	\$614,080	
Bus	32	-	\$4,605,240	\$57,000	\$0	\$134,261	\$4,796,501	
Total	47	-	\$5,219,320	\$57,000	\$0	\$134,261	\$5,410,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,919,920	\$133,421	\$614,080	497,119	89,313	364,376	30,024	0.0	17	15	11.8%	5.2
Bus	\$9,243,650	\$1,169,718	\$4,796,501	6,725,658	2,240,813	1,297,434	111,186	0.0	42	32	23.8%	6.0
Total	\$12,163,570	\$1,303,139	\$5,410,581	7,222,777	2,330,123	1,661,810	141,210	0.0	59	47	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.01	\$97.25	\$5.87	\$32.69	0.2	3.0
Bus	\$7.12	\$83.14	\$1.37	\$4.13	1.7	20.2
Total	\$7.32	\$86.14	\$1.68	\$5.22	1.4	16.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,391,119 11.4%
 Local Funds \$1,309,934 10.8%
 State Funds \$7,719,588 63.5%
 Federal Assistance \$1,742,929 14.3%

Total Operating Funds Expended \$12,163,570 100.0%

Sources of Capital Funds Expended

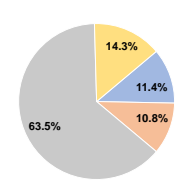
Fares and Directly Generated \$0 0.0%
 Local Funds \$517,002 9.6%
 State Funds \$3,360,000 62.1%
 Federal Assistance \$1,533,579 28.3%

Total Capital Funds Expended \$5,410,581 100.0%

Summary of Operating Expenses (OE)

Labor \$9,557,405 78.6%
 Materials and Supplies \$1,350,132 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,256,033 10.3%
Total Operating Expenses \$12,163,570 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

