http://www.indygo.net/ 1501 West Washington Street Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformation		
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended			Operating Fu	nding Sour
Indianapolis, IN			nnual Passenger M			NTDID:		Fares and	Directly Generated	\$11,256,719	13.2%		
706 Square Miles		9,119,074 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$57,566,740	67.5%	13.0	0% 6.4%
1,487,483 Population		30,653 Average Weekday Unlinked Trips						State Funds		\$11,071,851		13.0%	
33 Pop. Rank out	of 498 UZAs		verage Saturday U	•					Federal Assistance	\$5,450,582	6.4%		
		8,334 A	verage Sunday Un	linked Trips									13.2%
								Total Op	erating Funds Expended	\$85,345,892	100.0%	Ve Ve	
Service Area Statistics		Service Supplied							Sources of Capita	al Funds Expended		67.5%	
396 Square Miles 928,281 Population		10,437,465 Annual Vehicle Revenue Miles (VRM)						Fares and	Directly Generated	\$0	0.0%		
		759,504 A	enue Hours (VRH)					Local Funds	\$10,085,716	30.5%			
•	211 Vehicles Operated in Maximum Service (VOMS				MS)			State Funds		0.0%			
		240 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$23,030,262	69.5%		
												Capital Fundi	ng Sources
	Victoria e	ware d	Modal Charac	teristics				Total	Capital Funds Expended	\$33,115,978	100.0%		
Modal Overview	Vehicles Operated in Maximum Service Uses of 0				s of Capital Fun	unital Funds			Summary of Operat	ing Expenses (OF)			
	Directly	Purchased	Revenue	Systems and	Facilities and	43			outilitary of operation	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$48.887.907	57.5%	69.5%	
Demand Response	operateu	74	\$1,190,196	Suideways \$0	\$0	\$0	\$1,190,196	Ma	terials and Supplies	\$9,469,152	11.1%		
Bus	137	14	\$7,514,551	\$2,680,295	\$1.614.133	\$871,018	\$12.679.997		ased Transportation	\$10.304.851	12.1%		30.5%
Total	137	74	\$8,704,747	\$2,680,295	\$1,614,133	\$871.018	\$13,870,193		Operating Expenses	\$16,416,243	19.3%		\wedge 7
Total	157	14	<i>40,104,141</i>	φ2,000,233	φ1,01 4 ,155	φ071,010	\$13,070,133		otal Operating Expenses	\$85,078,153	100.0%		
									Cash Expenditures	\$267,739	100.078		
									ased Transportation	\$201,133			
									eported Separately)	\$0			
								(oponioù oopunatory)	ψu			
Operation Characteristics								Fixed Guidev	vay Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	Vehicles Operated in		Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Service	Maximum Service	Sp	are Vehicles Ag	je in Years
Demand Response	\$11,385,188	\$1,140,631	\$1,190,196	3,701,815	303,085	3,029,677	200,927		0.0 75	74	•	1.3%	2.2
Bus	\$73,692,965	\$9,146,823	\$12,679,997	41,887,194	8,815,989	7,407,788	558,577		0.0 165	137		17.0%	9.5
Total	\$85,078,153	\$10,287,454	\$13,870,193	45,589,009	9,119,074	10,437,465	759,504		0.0 240	211		12.1%	
Performance Measures		So	rvice Efficiency						Service Eff	octivonoss			
r enformance measures	Oper			ating Expenses per			Operating Exp	oenses per			Trips per	Unlinked Trips per	
Mode	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour		Mode	Pass	enger Mile	Unlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Rev	venue Hour
Demand Response		\$3.76		\$56.66		Demand Response		\$3.08	\$37.56		0.1		1.5
Bus		\$9.95		\$131.93	1	Bus		\$1.76	\$8.36		1.2		15.8
Total		\$8.15		\$112.02		Total		\$1.87	\$9.33		0.9		12.0
Operating Expense per Vehicl	le Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passe	nger Trip per Vehicle	Or	perating Expense per Ver	nicle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Pas	senger Trip per Ve	hicle
Mile: Bus	aa	Bus			ue Mile: Bus	- 1	Mile: Demand Resp		Demand Re	esponse	Revenue Mi	le: Demand Respo	Inse
5.00	\$2.00			2.00		\$4.00		\$4.0	·	0.15			
1	\$1.50	-		1.50		\$3.00		\$3.0	°	0.10			
10.00				1.00		\$2.00		\$2.0	0	-			
	\$1.00					+=				0.05			
5.00	\$1.00	•		0.50		\$1.00		\$1.0	0	0.05			
	\$0.00	09 10 11 12 13 14	15 16 17 18	0.50 0.00 09 10 11 12	13 14 15 16 1	7 18 50.00 09 09	10 11 12 13 14 15	\$1.0 \$0.0 16 17 18	0 09 10 11 12 13 14	0.00	09 10 11 1	2 13 14 15	16 17 18

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.