

Indianapolis and Marion County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption

45,589,009 Annual Passenger Miles (PMT)
 9,119,074 Annual Unlinked Trips (UPT)
 30,653 Average Weekday Unlinked Trips
 15,936 Average Saturday Unlinked Trips
 8,334 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
 Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
 928,281 Population

Service Supplied

10,437,465 Annual Vehicle Revenue Miles (VRM)
 759,504 Annual Vehicle Revenue Hours (VRH)
 211 Vehicles Operated in Maximum Service (VOMS)
 240 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

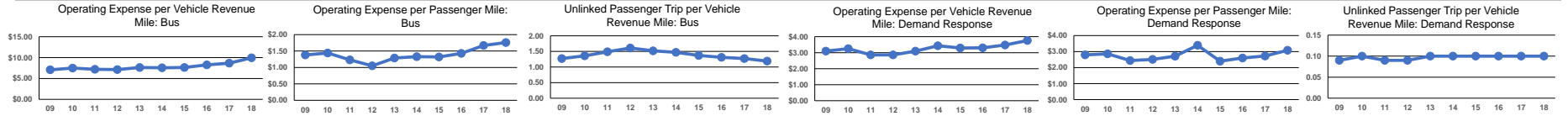
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	74	\$1,190,196	\$0	\$0	\$0	\$1,190,196	
Bus	137	-	\$7,514,551	\$2,680,295	\$1,614,133	\$871,018	\$12,679,997	
Total	137	74	\$8,704,747	\$2,680,295	\$1,614,133	\$871,018	\$13,870,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,385,188	\$1,140,631	\$1,190,196	3,701,815	303,085	3,029,677	200,927	0.0	75	74	1.3%	2.2
Bus	\$73,692,965	\$9,146,823	\$12,679,997	41,887,194	8,815,989	7,407,788	558,577	0.0	165	137	17.0%	9.5
Total	\$85,078,153	\$10,287,454	\$13,870,193	45,589,009	9,119,074	10,437,465	759,504	0.0	240	211	12.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.76	\$56.66	\$3.08	0.1
Bus	\$9.95	\$131.93	\$1.76	1.2
Total	\$8.15	\$112.02	\$1.87	0.9



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,256,719 13.2%
 Local Funds \$57,566,740 67.5%
 State Funds \$11,071,851 13.0%
 Federal Assistance \$5,450,582 6.4%

Total Operating Funds Expended \$85,345,892 100.0%

Sources of Capital Funds Expended

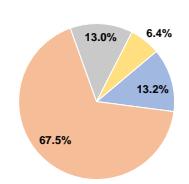
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,085,716 30.5%
 State Funds \$0 0.0%
 Federal Assistance \$23,030,262 69.5%

Total Capital Funds Expended \$33,115,978 100.0%

Summary of Operating Expenses (OE)

Labor \$48,887,907 57.5%
 Materials and Supplies \$9,469,152 11.1%
 Purchased Transportation \$10,304,851 12.1%
 Other Operating Expenses \$16,416,243 19.3%
Total Operating Expenses \$85,078,153 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

