

Greater Lafayette Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Consumption
 11,912,461 Annual Passenger Miles (PMT)
 4,740,475 Annual Unlinked Trips (UPT)
 17,334 Average Weekday Unlinked Trips
 4,193 Average Saturday Unlinked Trips
 2,055 Average Sunday Unlinked Trips

Service Supplied
 1,909,223 Annual Vehicle Revenue Miles (VRM)
 150,467 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter

Modal Characteristics

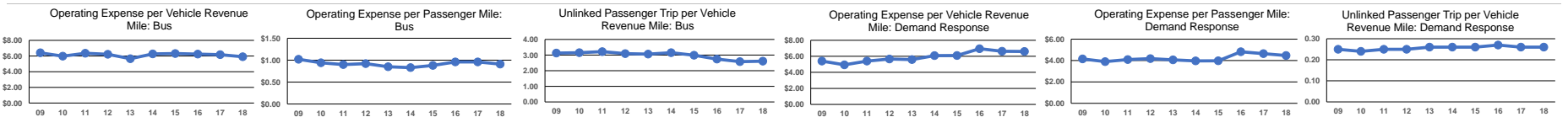
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	5	-	\$63,066	\$0	\$0	\$0	\$63,066
Bus	56	-	\$3,803,654	\$266,694	\$156,590	\$153,878	\$4,380,816
Total	61	-	\$3,866,720	\$266,694	\$156,590	\$153,878	\$4,443,882

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$692,577	\$110,985	\$63,066	154,969	27,195	104,923	8,635	0.0	6	5	16.7%	3.5
Bus	\$10,662,976	\$3,239,860	\$4,380,816	11,757,492	4,713,280	1,804,300	141,832	0.0	69	56	18.8%	7.2
Total	\$11,355,553	\$3,350,845	\$4,443,882	11,912,461	4,740,475	1,909,223	150,467	0.0	75	61	18.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.60	\$80.21	\$4.47	\$25.47
Bus	\$5.91	\$75.18	\$0.91	\$2.26
Total	\$5.95	\$75.47	\$0.95	\$2.40



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,821,278	33.4%
Local Funds	\$903,072	7.9%
State Funds	\$4,239,824	37.1%
Federal Assistance	\$2,460,000	21.5%

Total Operating Funds Expended \$11,424,174 100.0%

Sources of Capital Funds Expended

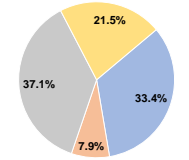
Fares and Directly Generated	\$0	0.0%
Local Funds	\$897,525	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,546,357	79.8%

Total Capital Funds Expended \$4,443,882 100.0%

Summary of Operating Expenses (OE)

Labor	\$9,057,644	79.8%
Materials and Supplies	\$1,274,245	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,023,664	9.0%
Total Operating Expenses	\$11,355,553	100.0%
Reconciling OE Cash Expenditures	\$68,621	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

