

South Bend Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption
 4,999,571 Annual Passenger Miles (PMT)
 1,598,631 Annual Unlinked Trips (UPT)
 5,894 Average Weekday Unlinked Trips
 2,411 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50052
 Reporter Type: Full Reporter

Service Area Statistics
 68 Square Miles
 154,346 Population

Service Supplied
 1,698,097 Annual Vehicle Revenue Miles (VRM)
 120,701 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	15	-	\$99,982	\$834	\$0	\$0	\$100,816
Bus	35	-	\$51,718	\$103,300	\$110,221	\$69,772	\$335,011
Total	50	-	\$151,700	\$104,134	\$110,221	\$69,772	\$435,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,710,863	\$149,374	\$100,816	611,212	75,527	351,367	27,307	0.0	18	15	16.7%	4.1
Bus	\$8,713,331	\$1,218,390	\$335,011	4,388,359	1,523,104	1,346,730	93,394	0.0	51	35	31.4%	9.4
Total	\$10,424,194	\$1,367,764	\$435,827	4,999,571	1,598,631	1,698,097	120,701	0.0	69	50	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$62.65	Demand Response	\$2.80	\$22.65	0.2	2.8
Bus	\$6.47	\$93.30	Bus	\$1.99	\$5.72	1.1	16.3
Total	\$6.14	\$86.36	Total	\$2.09	\$6.52	0.9	13.2

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,355,143 13.0%
 Local Funds \$3,791,560 36.4%
 State Funds \$2,030,690 19.5%
 Federal Assistance \$3,246,801 31.1%

Total Operating Funds Expended \$10,424,194 100.0%

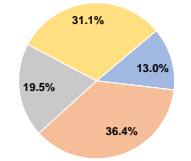
Sources of Capital Funds Expended
 Fares and Directly Generated \$142,398 32.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$293,429 67.3%

Total Capital Funds Expended \$435,827 100.0%

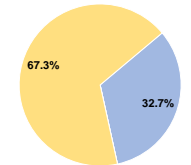
Summary of Operating Expenses (OE)

Labor \$8,078,780 77.5%
 Materials and Supplies \$1,040,694 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,304,720 12.5%
Total Operating Expenses \$10,424,194 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.