

City of Terre Haute dba Terre Haute Transit Utility
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

18 Square Miles
 59,614 Population

Service Consumption

511,039 Annual Passenger Miles (PMT)
 259,078 Annual Unlinked Trips (UPT)
 1,089 Average Weekday Unlinked Trips
 187 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

466,737 Annual Vehicle Revenue Miles (VRM)
 40,334 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50053
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$178,467 6.5%
 Local Funds \$686,920 25.1%
 State Funds \$536,896 19.6%
 Federal Assistance \$1,335,483 48.8%

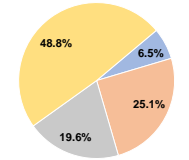
Total Operating Funds Expended \$2,737,766 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,094,428 76.5%
 Materials and Supplies \$319,311 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$324,027 11.8%
Total Operating Expenses \$2,737,766 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	11	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$364,878	\$40,113	\$0	83,764	17,828	40,502	8,287	0.0	4	3	25.0%	7.3
Bus	\$2,372,888	\$126,354	\$0	427,275	241,250	426,235	32,047	0.0	12	8	33.3%	5.8
Total	\$2,737,766	\$166,467	\$0	511,039	259,078	466,737	40,334	0.0	16	11	31.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$9.01	\$44.03	\$5.57	\$74.04
Bus	\$5.57	\$74.04	\$5.87	\$67.88
Total	\$5.87	\$67.88		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.36	\$20.47	0.4	0.6	2.2	7.5
Bus	\$5.55	\$9.84	0.6	0.6	7.5	6.4
Total	\$5.36	\$10.57	0.6			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.