

Muncie Indiana Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption

4,810,538 Annual Passenger Miles (PMT)
 1,391,256 Annual Unlinked Trips (UPT)
 4,965 Average Weekday Unlinked Trips
 2,408 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 70,085 Population

Service Supplied

955,725 Annual Vehicle Revenue Miles (VRM)
 73,182 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$135,995	\$0	\$0	\$0	\$135,995	
Bus	27	-	\$150,639	\$0	\$255,345	\$0	\$405,984	
Total	36	-	\$286,634	\$0	\$255,345	\$0	\$541,979	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,811,119	\$46,967	\$135,995	245,523	54,080	213,505	19,706	0.0	17	9	47.1%	3.8
Bus	\$5,375,277	\$186,698	\$405,984	4,565,015	1,337,176	742,220	53,476	0.0	31	27	12.9%	9.8
Total	\$7,186,396	\$233,665	\$541,979	4,810,538	1,391,256	955,725	73,182	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.48	\$91.91	Demand Response	\$7.38	\$33.49	0.3	2.7
Bus	\$7.24	\$100.52	Bus	\$1.18	\$4.02	1.8	25.0
Total	\$7.52	\$98.20	Total	\$1.49	\$5.17	1.5	19.0



Notes:

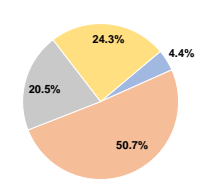
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$321,728	4.4%
Local Funds	\$3,675,342	50.7%
State Funds	\$1,486,059	20.5%
Federal Assistance	\$1,763,072	24.3%
Total Operating Funds Expended	\$7,246,201	100.0%

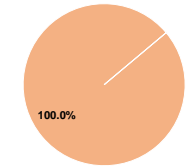
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$541,979	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$541,979	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,230,633	72.8%
Materials and Supplies	\$738,688	10.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,217,075	16.9%
Total Operating Expenses	\$7,186,396	100.0%
Reconciling OE Cash Expenditures	\$59,805	
Purchased Transportation (Reported Separately)	\$0	