

Greater Peoria Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Service Consumption

17,310,246 Annual Passenger Miles (PMT)
 2,826,657 Annual Unlinked Trips (UPT)
 9,879 Average Weekday Unlinked Trips
 4,469 Average Saturday Unlinked Trips
 1,686 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
 Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
 209,896 Population

Service Supplied

2,893,762 Annual Vehicle Revenue Miles (VRM)
 177,014 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	37	\$1,984,999	\$0	\$0	\$0	
Bus	45	-	\$19,232	\$45,212	\$19,688	\$286,474	\$370,606	
Total	45	37	\$2,004,231	\$45,212	\$19,688	\$286,474	\$2,355,605	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,300,822	\$286,373	\$1,984,999	927,220	140,915	890,858	67,550	0.0	39	37	5.1%	1.4
Bus	\$17,957,051	\$1,621,219	\$370,606	16,383,026	2,685,742	2,002,904	109,464	0.0	61	45	26.2%	10.6
Total	\$22,257,873	\$1,907,592	\$2,355,605	17,310,246	2,826,657	2,893,762	177,014	0.0	100	82	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$63.67	Demand Response	\$4.64	\$30.52	0.2	2.1
Bus	\$8.97	\$164.05	Bus	\$1.10	\$6.69	1.3	24.5
Total	\$7.69	\$125.74	Total	\$1.29	\$7.87	1.0	16.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,369,829 8.7%
 Local Funds \$5,786,697 21.3%
 State Funds \$17,027,700 62.8%
 Federal Assistance \$1,931,011 7.1%

Total Operating Funds Expended \$27,115,237 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$376,736 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,978,869 84.0%

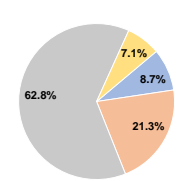
Total Capital Funds Expended \$2,355,605 100.0%

Summary of Operating Expenses (OE)

Labor \$13,014,816 58.5%
 Materials and Supplies \$2,555,493 11.5%
 Purchased Transportation \$4,083,588 18.3%
 Other Operating Expenses \$2,603,976 11.7%
Total Operating Expenses \$22,257,873 100.0%

Reconciling OE Cash Expenditures \$4,857,364
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

