http://www.qcmetrolink.com/ 1515 River Drive Moline, IL 61265

Rock Island County Metropolitan Mass Transit District 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census			onsumption			Database Information			Sources of Operating Funds Expended			Operating Fu	Inding Sour
Davenport, IA-IL		10,254,944 Annual Passenger Miles (PMT)				NTDID: 6		Fares and Di	rectly Generated	\$1,846,946	9.8%		
138 Square Miles 280,051 Population		3,270,807 Annual Unlinked Trips (UPT) 11,204 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$3,314,003	17.6%		
										\$11,988,804	63.7%		8.8%
134 Pop. Rank of	out of 498 UZAs		Average Saturday U	•				Fe	deral Assistance	\$1,660,758	8.8%		
		3,047 A	Average Sunday Un	linked Trips									9.8%
								Total Opera	ting Funds Expended	\$18,810,511	100.0%	63.7%	
Service Area Statistics		Service S	Supplied						Sources of Capita	al Funds Expended			17.6%
46 Square Miles 120.378 Population			enue Miles (VRM)				Fares and Di	rectly Generated	\$0	0.0%			
		177.825 Annual Vehicle Revenue Hours (VRH)						T ares and Di	Local Funds	\$0 \$0	0.0%		
120,010 1 0 0 0 0 0				n Maximum Service (State Funds	\$1,068,377	34.1%		
				or Maximum Service				Fo	deral Assistance	\$2,065,233	65.9%		
		70 1	renicies Available i	or maximum dervice	(VANO)			10	derai Assistance	ψ2,000,200	03.378	Capital Fund	ing Source
			Modal Charac	cteristics				Total Ca	pital Funds Expended	\$3,133,610	100.0%		
to dat Originalization	Vehicles O					4.			0	····· • • • • • • • • • • • • • • • • •			
Modal Overview	in Maximun Directly	Purchased	Revenue	Use Systems and	of Capital Funds Facilities and			Summary of Operat		ang ⊏xpenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$12.055.566	64.8%	65.9%	
Demand Response	Operated 9	4	\$336.835	\$11.848	Stations \$0	\$0	\$348.683	Motori	als and Supplies	\$2.032.460	10.9%		
erryboat	9	4	\$330,835	\$11,848	\$0	\$0	\$340,083 \$0		ed Transportation	\$872,400	4.7%		34.1%
Bus	46	3	\$1,819,408	\$95,335	\$800,572	\$69.612	\$2,784,927		erating Expenses	\$3,632,728	4.7%		34.1%
otal	55	7	\$2,156,243	\$107.183	\$800.572	\$69.612	\$3,133,610		Operating Expenses	\$18.593.177	100.0%		
otai	55	· · · ·	φ2,150,245	φ107,10 5	4000,37Z	φ03,012	\$5,155,010	Reconciling OE Ca		\$217,334	100.078		
									d Transportation	ψ217,004			
									orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Av	verage Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sp	are Vehicles A	
Demand Response	\$1,425,214	\$86.474	\$348.683	626,540	68.040	264.527	19.459	0.0) 17	13		23.5%	2.
erryboat	\$583.894	\$213.088	\$0	254,150	44.603	14.802	1,940	8.1		3		0.0%	18.
Bus	\$16,584,069	\$937,547	\$2,784,927	9,374,254	3,158,164	2,310,115	156,426	0.0) 58	46		20.7%	8.
otal	\$18,593,177	\$1,237,109	\$3,133,610	10,254,944	3,270,807	2,589,444	177,825	8.1		62		20.5%	
Performance Measures		Service Efficiency		Operating Fr				Service Eff				a d Tala a a a	
lode		rating Expenses per		ating Expenses per		Mada	Operating Exp		berating Expenses per				ed Trips pe
	v	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pass		linked Passenger Trip	Vehicle Rev		Vehicle Re	
Demand Response		\$5.39		\$73.24		Demand Response		\$2.27	\$20.95		0.3		3.
Ferryboat		\$39.45		\$300.98		Ferryboat		\$2.30	\$13.09		3.0		23.0
Bus Fotal		\$7.18 \$7.18		\$106.02 \$104.56		Bus Total		\$1.77 \$1.81	\$5.25 \$5.68		1.4 1.3		20.2
otai		\$7.18		\$104.56		lotai		\$1.81	\$5.68		1.3		18.4
Operating Expense per Ve	ehicle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Passe	nger Trip per Vehicle	Op	erating Expense per Vel	hicle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Pas	senger Trip per Ve	ehicle
Mile: Bus	\$2.00	Bus	-	Revenu	ie Mile: Bus		Mile: Demand Res		Demand Re	esponse 0.40 r	Revenue Mi	le: Demand Respo	onse
	\$2.00			2.00		\$6.00		\$5.00	-	0.40			
	\$1.50			1.50		\$4.00		\$3.00	- \	0.30			
.00										0.20			
	\$1.00			1.00		00.03		\$2.00			•		
	\$1.00 \$0.50			0.50		\$2.00		\$2.00 \$1.00		0.10	٢		

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.