

# Rock Island County Metropolitan Mass Transit District

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs

### Service Consumption

10,254,944 Annual Passenger Miles (PMT)  
 3,270,807 Annual Unlinked Trips (UPT)  
 11,204 Average Weekday Unlinked Trips  
 6,681 Average Saturday Unlinked Trips  
 3,047 Average Sunday Unlinked Trips

### Database Information

NTDID: 50057  
 Reporter Type: Full Reporter

### Service Area Statistics

46 Square Miles  
 120,378 Population

### Service Supplied

2,589,444 Annual Vehicle Revenue Miles (VRM)  
 177,825 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	4	\$336,835	\$11,848	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$1,819,408	\$95,335	\$800,572	\$69,612	\$2,784,927	
<b>Total</b>	<b>55</b>	<b>7</b>	<b>\$2,156,243</b>	<b>\$107,183</b>	<b>\$800,572</b>	<b>\$69,612</b>	<b>\$3,133,610</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,425,214	\$86,474	\$348,683	626,540	68,040	264,527	19,459	0.0	17	13	23.5%	2.6
Ferryboat	\$583,894	\$213,088	\$0	254,150	44,603	14,802	1,940	8.1	3	3	0.0%	18.3
Bus	\$16,584,069	\$937,547	\$2,784,927	9,374,254	3,158,164	2,310,115	156,426	0.0	58	46	20.7%	8.4
<b>Total</b>	<b>\$18,593,177</b>	<b>\$1,237,109</b>	<b>\$3,133,610</b>	<b>10,254,944</b>	<b>3,270,807</b>	<b>2,589,444</b>	<b>177,825</b>	<b>8.1</b>	<b>78</b>	<b>62</b>	<b>20.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$73.24	\$2.27	\$20.95	0.3	3.5
Ferryboat	\$39.45	\$300.98	\$2.30	\$13.09	3.0	23.0
Bus	\$7.18	\$106.02	\$1.77	\$5.25	1.4	20.2
<b>Total</b>	<b>\$7.18</b>	<b>\$104.56</b>	<b>\$1.81</b>	<b>\$5.68</b>	<b>1.3</b>	<b>18.4</b>

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$1,846,946 9.8%  
 Local Funds \$3,314,003 17.6%  
 State Funds \$11,988,804 63.7%  
 Federal Assistance \$1,660,758 8.8%

**Total Operating Funds Expended \$18,810,511 100.0%**

### Sources of Capital Funds Expended

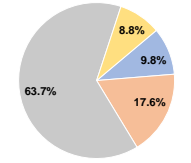
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,068,377 34.1%  
 Federal Assistance \$2,065,233 65.9%

**Total Capital Funds Expended \$3,133,610 100.0%**

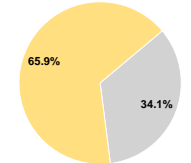
### Summary of Operating Expenses (OE)

Labor \$12,055,566 64.8%  
 Materials and Supplies \$2,032,460 10.9%  
 Purchased Transportation \$872,423 4.7%  
 Other Operating Expenses \$3,632,728 19.5%  
**Total Operating Expenses \$18,593,177 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.