

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
 153 Square Miles
 296,863 Population
 127 Pop. Rank out of 498 UZAs
Other UZAs Served
 432 Beloit, WI-IL

Service Area Statistics

155 Square Miles
 227,502 Population

Service Consumption

7,753,766 Annual Passenger Miles (PMT)
 1,671,856 Annual Unlinked Trips (UPT)
 5,735 Average Weekday Unlinked Trips
 3,103 Average Saturday Unlinked Trips
 921 Average Sunday Unlinked Trips

Service Supplied

2,065,681 Annual Vehicle Revenue Miles (VRM)
 148,684 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50058
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,226,895	13.1%
Local Funds	\$2,317,483	13.6%
State Funds	\$10,523,655	61.8%
Federal Assistance	\$1,973,781	11.6%

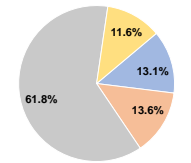
Total Operating Funds Expended \$17,041,814 100.0%

Sources of Capital Funds Expended

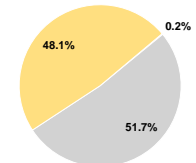
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,454	0.2%
State Funds	\$755,329	51.7%
Federal Assistance	\$702,907	48.1%

Total Capital Funds Expended \$1,460,690 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,700,315	76.4%
Materials and Supplies	\$1,867,918	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,046,175	12.3%
Total Operating Expenses	\$16,614,408	100.0%
Reconciling OE Cash Expenditures	\$78,327	
Purchased Transportation (Reported Separately)	\$349,079 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$14,982	\$1,354,367	\$91,341	\$1,460,690	
Total	51	-	\$0	\$14,982	\$1,354,367	\$91,341	\$1,460,690	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,055,010	\$230,393	\$0	987,486	119,957	850,366	53,830	0.0	36	27	25.0%	5.9
Bus	\$12,541,944	\$1,026,480	\$1,460,690	6,766,280	1,551,899	1,215,315	94,854	0.0	40	24	40.0%	9.6
Total	\$16,596,954	\$1,256,873	\$1,460,690	7,753,766	1,671,856	2,065,681	148,684	0.0	76	51	32.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.77	\$75.33	Demand Response	\$4.11	\$33.80	0.1	2.2
Bus	\$10.32	\$132.22	Bus	\$1.85	\$8.08	1.3	16.4
Total	\$8.03	\$111.63	Total	\$2.14	\$9.93	0.8	11.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.