

Springfield Mass Transit District dba Sangamon Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

6,171,048 Annual Passenger Miles (PMT)
 1,622,854 Annual Unlinked Trips (UPT)
 5,817 Average Weekday Unlinked Trips
 2,749 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 123,682 Population

Service Supplied

1,759,290 Annual Vehicle Revenue Miles (VRM)
 137,154 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	12	-	\$0	\$0	\$0	\$0	
Bus	48	-	\$7,893,534	\$518,968	\$1,165,878	\$165,080	\$9,743,460	
Total	60	-	\$7,893,534	\$518,968	\$1,165,878	\$165,080	\$9,743,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,810,502	\$226,109	\$0	493,221	78,123	390,215	29,878	0.0	21	12	42.9%	2.7
Bus	\$12,200,912	\$816,141	\$9,743,460	5,677,827	1,544,731	1,369,075	107,276	0.0	58	48	17.2%	4.5
Total	\$14,011,414	\$1,042,250	\$9,743,460	6,171,048	1,622,854	1,759,290	137,154	0.0	79	60	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$60.60	Demand Response	\$3.67	\$23.18	0.2	2.6
Bus	\$8.91	\$113.73	Bus	\$2.15	\$7.90	1.1	14.4
Total	\$7.96	\$102.16	Total	\$2.27	\$8.63	0.9	11.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,300,880 9.1%
 Local Funds \$2,241,283 15.6%
 State Funds \$9,051,050 63.0%
 Federal Assistance \$1,764,160 12.3%

Total Operating Funds Expended \$14,357,373 100.0%

Sources of Capital Funds Expended

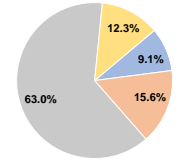
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,409,314 14.5%
 State Funds \$5,526,441 56.7%
 Federal Assistance \$2,807,705 28.8%

Total Capital Funds Expended \$9,743,460 100.0%

Summary of Operating Expenses (OE)

Labor \$10,587,757 75.6%
 Materials and Supplies \$2,121,653 15.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,302,004 9.3%
Total Operating Expenses \$14,011,414 100.0%
 Reconciling OE Cash Expenditures \$345,959
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

