

Champaign-Urbana Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

41 Square Miles
 137,693 Population

Service Consumption

21,552,913 Annual Passenger Miles (PMT)
 11,520,718 Annual Unlinked Trips (UPT)
 40,001 Average Weekday Unlinked Trips
 15,710 Average Saturday Unlinked Trips
 10,145 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Service Supplied

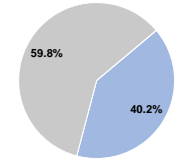
3,469,915 Annual Vehicle Revenue Miles (VRM)
 318,418 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,129,457	40.2%
Local Funds	\$0	0.0%
State Funds	\$20,999,776	59.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$35,129,233	100.0%

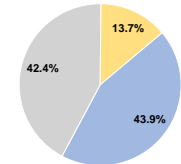
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$3,130,545	43.9%
Local Funds	\$0	0.0%
State Funds	\$3,019,563	42.4%
Federal Assistance	\$977,638	13.7%
Total Capital Funds Expended	\$7,127,746	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$25,931,702	75.5%
Materials and Supplies	\$4,197,692	12.2%
Purchased Transportation	\$469,592	1.4%
Other Operating Expenses	\$3,741,756	10.9%
Total Operating Expenses	\$34,340,742	100.0%
Reconciling OE Cash Expenditures	\$788,491	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	12	\$0	\$0	\$0	\$0	\$0	
Bus	93	-	\$2,419,843	\$5,705	\$4,687,740	\$14,458	\$7,127,746	
Total	101	12	\$2,419,843	\$5,705	\$4,687,740	\$14,458	\$7,127,746	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,636,691	\$288,677	\$0	591,278	128,525	352,384	42,708	0.0	35	20	42.9%	5.4
Bus	\$32,704,051	\$7,457,926	\$7,127,746	20,961,635	11,392,193	3,117,531	275,710	0.0	111	93	16.2%	7.1
Total	\$34,340,742	\$7,746,603	\$7,127,746	21,552,913	11,520,718	3,469,915	318,418	0.0	146	113	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.64	\$38.32	\$2.77	0.4
Bus	\$10.49	\$118.62	\$1.56	3.7
Total	\$9.90	\$107.85	\$1.59	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.