

City of Decatur, II dba Decatur Public Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 82,155 Population

Service Consumption

3,386,339 Annual Passenger Miles (PMT)
 1,160,853 Annual Unlinked Trips (UPT)
 3,810 Average Weekday Unlinked Trips¹
 3,759 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Service Supplied

1,096,699 Annual Vehicle Revenue Miles (VRM)
 78,303 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50061
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$552,451	7.6%
Local Funds	\$285,080	3.9%
State Funds	\$4,729,309	65.3%
Federal Assistance	\$1,674,518	23.1%

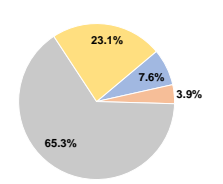
Total Operating Funds Expended \$7,241,358 100.0%

Sources of Capital Funds Expended

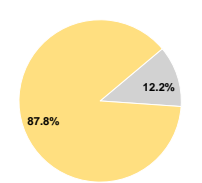
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,445	12.2%
Federal Assistance	\$89,473	87.8%

Total Capital Funds Expended \$101,918 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,474,622	75.7%
Materials and Supplies	\$997,856	13.8%
Purchased Transportation	\$5,985	0.1%
Other Operating Expenses	\$750,759	10.4%
Total Operating Expenses	\$7,229,222	100.0%
Reconciling OE Cash Expenditures	\$12,136	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$62,226	\$39,692	\$101,918	
Total	25	3	\$0	\$0	\$62,226	\$39,692	\$101,918	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,101,122	\$41,543	\$0	83,286	22,212	113,321	10,645	0.0	10	6	40.0%	8.1
Demand Response - Taxi	\$30,617	\$2,556	\$0	4,895	1,345	2,930	178	0.0	3	3	0.0%	0.0
Bus	\$6,097,483	\$477,199	\$101,918	3,298,158	1,137,296	980,448	67,480	0.0	22	19	13.6%	14.0
Total	\$7,229,222	\$521,298	\$101,918	3,386,339	1,160,853	1,096,699	78,303	0.0	35	28	20.0%	

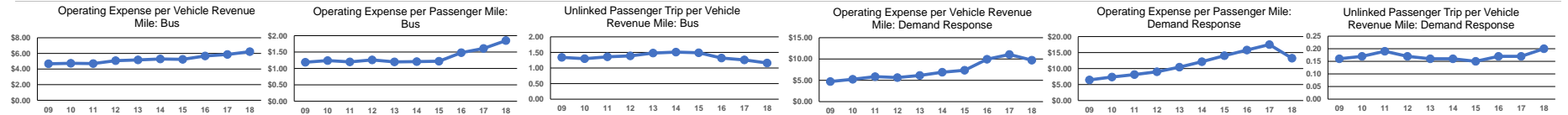
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.72	\$103.44
Demand Response - Taxi	\$10.45	\$172.01
Bus	\$6.22	\$90.36
Total	\$6.59	\$92.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	\$49.57	0.2	2.1
Demand Response - Taxi	\$6.25	\$22.76	0.5	7.6
Bus	\$1.85	\$5.36	1.2	16.9
Total	\$2.13	\$6.23	1.1	14.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.