# **Chicago Transit Authority**

2018 Annual Agency Profile

Reporter Type: Full Reporter

# **General Information**

**Urbanized Area Statistics - 2010 Census** Chicago, IL-IN

2,443 Square Miles 8,608,208 Population

3 Pop. Rank out of 498 UZAs

#### Service Consumption **Database Information** 1.992.826.737 Annual Passenger Miles (PMT) NTDID: 50066

468,067,963 Annual Unlinked Trips (UPT) 1,507,282 Average Weekday Unlinked Trips 884,775 Average Saturday Unlinked Trips 650,050 Average Sunday Unlinked Trips

#### Service Area Statistics Service Supplied

310 Square Miles 3,240,768 Population

125,776,161 Annual Vehicle Revenue Miles (VRM)

9,862,263 Annual Vehicle Revenue Hours (VRH) 2,711 Vehicles Operated in Maximum Service (VOMS) 3.326 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and	0.0	T-1-1		
Mode Heavy Rail	Operated 1.142	Transportation -	Vehicles \$41,483,417	Guideways \$99,279,966	Stations \$91,904,489	Other \$115.992	Total \$232.783.864		
Bus	1,569	-	\$84,386,656	\$21,825,781	\$9,227,259	\$11,296,185	\$126,735,881		
Total	2,711	-	\$125,870,073	\$121,105,747	\$101,131,748	\$11,412,177	\$359,519,745		

### **Financial Information**

**Operating Funding Sources** 

20.1%

35.6%

0.5%

43.7%

Sources of Operating Funds Expended								
Fares and Directly Generated	\$654,679,681	43.7%						
Local Funds	\$533,540,704	35.6%						
State Funds	\$300,879,399	20.1%						
Federal Assistance	\$7,759,627	0.5%						

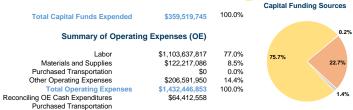




(Reported Separately)

Fixed Guideway Vehicles Available



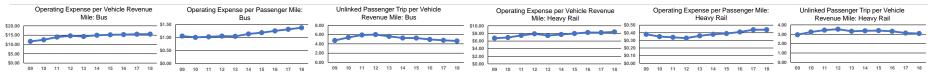


\$0

## Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Heavy Rail	\$617,865,221	\$314,065,224	\$232,783,864	1,401,502,999	225,894,953	73,461,555	4,068,066	207.8	1,462	1,142	21.9%	18.0
Bus	\$814,581,632	\$279,555,025	\$126,735,881	591,323,738	242,173,010	52,314,606	5,794,197	4.1	1,864	1,569	15.8%	8.9
Total	\$1,432,446,853	\$593,620,249	\$359,519,745	1.992.826.737	468.067.963	125.776.161	9.862.263	211.9	3.326	2.711	18.5%	

Performance Weasures	Service		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Heavy Rail	\$8.41	\$151.88	Heavy Rail	\$0.44	\$2.74	3.1	55.5	
Bus	\$15.57	\$140.59	Bus	\$1.38	\$3.36	4.6	41.8	
Total	\$11.39	\$145.25	Total	\$0.72	\$3.06	3.7	47.5	



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.