

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, MN  
51 Square Miles  
107,677 Population  
288 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

**Service Consumption**

7,634,118 Annual Passenger Miles (PMT)  
2,056,278 Annual Unlinked Trips (UPT)  
7,591 Average Weekday Unlinked Trips<sup>1</sup>  
710 Average Saturday Unlinked Trips<sup>1</sup>  
346 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50092  
Reporter Type: Full Reporter

**Service Area Statistics**

28 Square Miles  
104,230 Population

**Service Supplied**

1,684,922 Annual Vehicle Revenue Miles (VRM)  
112,076 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
73 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

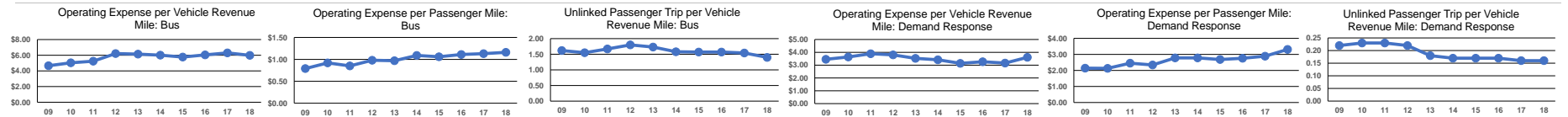
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$7,874,704	\$160,567	\$0	\$0	\$8,035,271	
<b>Total</b>	-	<b>58</b>	<b>\$7,874,704</b>	<b>\$160,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,035,271</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$588,936	\$75,591	\$0	177,791	25,944	163,348	10,460	0.0	6	5	16.7%	6.0
Demand Response - Taxi	\$495,995	\$60,567	\$0	88,967	20,189	88,967	5,457	0.0	1	1	0.0%	0.0
Bus	\$8,564,584	\$2,839,103	\$8,035,271	7,367,360	2,010,145	1,432,607	96,159	0.0	66	52	21.2%	7.0
<b>Total</b>	<b>\$9,649,515</b>	<b>\$2,975,261</b>	<b>\$8,035,271</b>	<b>7,634,118</b>	<b>2,056,278</b>	<b>1,684,922</b>	<b>112,076</b>	<b>0.0</b>	<b>73</b>	<b>58</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$56.30	Demand Response	\$3.31	\$22.70	0.2	2.5
Demand Response - Taxi	\$5.58	\$90.89	Demand Response - Taxi	\$5.58	\$24.57	0.2	3.7
Bus	\$5.98	\$89.07	Bus	\$1.16	\$4.26	1.4	20.9
<b>Total</b>	<b>\$5.73</b>	<b>\$86.10</b>	<b>Total</b>	<b>\$1.26</b>	<b>\$4.69</b>	<b>1.2</b>	<b>18.3</b>



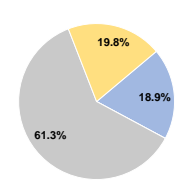
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,828,149	18.9%
Local Funds	\$0	0.0%
State Funds	\$5,911,749	61.3%
Federal Assistance	\$1,909,617	19.8%
<b>Total Operating Funds Expended</b>	<b>\$9,649,515</b>	<b>100.0%</b>

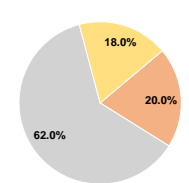
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,607,053	20.0%
State Funds	\$4,979,091	62.0%
Federal Assistance	\$1,449,127	18.0%
<b>Total Capital Funds Expended</b>	<b>\$8,035,271</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$602,085	6.2%
Materials and Supplies	\$1,534,162	15.9%
Purchased Transportation	\$6,706,838	69.5%
Other Operating Expenses	\$806,430	8.4%
<b>Total Operating Expenses</b>	<b>\$9,649,515</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	