200 East High Street Lima, OH 45801-4424

Lima Allen County Regional Transit Authority 2018 Annual Agency Profile

General Infor					Financial In				
Urbanized Area (UZA) Statistics - 2010 Census Lima, OH			Sources of Operating Funds Expended				ng Funding Sources	Capital Funding Sources	
		Fare Revenues		\$625,376	26.5%				
52 Square Miles			Local Funds	\$128,130	5.4%				
72,852 Population			State Funds	\$136,394	5.8%				
381 Pop. Rank out of	498 UZAs		I Assistance	\$1,284,031	54.4%		8.0%		
Other UZAs Served			Other Funds	\$187,973	8.0%				
) Ohio Non-UZA		Total Operating	Funds Expended	\$2,361,904	100.0%				
Service Area Statistics						54.4%			
407 Square Miles		Source	s of Capital Fun	ds Expended					
106,094 Population		Fa	re Revenues	- \$0	0.0%		26.5%	6	
			Local Funds	\$0	0.0%				
Service Consumption			State Funds	\$0	0.0%				
243,439 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$1,579,162	100.0%			100.0%	
			Other Funds	\$0	0.0%				
Service Supplied		Total Capital	Funds Expended	\$1,579,162	100.0%		5.4%		
472,676 Annual Vehicle R 30,390 Annual Vehicle R							5.8%		
Database Information									
NTDID: 50093									
Reporter Type: Reduced Reporter	r								
			Modal	Character	istics				
Operation Characteristics									
	Vehicles Op	erated							
	at Maximum	Service	ice						
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	13	· ·	\$1,254,672	\$501,120	\$119,100	46,671	255,522	12,067	3.
Bus	6	-	\$1,107,232	\$124,256	\$1,460,062	196,768	217,154	18,323	4
Fotal	19		\$2,361,904	\$625,376	\$1,579,162	243,439	472,676	30,390	
Performance Measures									
	Ser	vice Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses p	er Onerating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue M		Revenue Hour		м	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$4.		\$103.98			emand Response	\$26.88	0.2	3.
Bus	\$5.		\$60.43			us	\$5.63	0.9	10
Total	\$5.		\$77.72		Т	otal	\$9.70	0.5	8.
Operating Expense per Vehicle Re	evenue Mile: Bus	Unlinked Passenger Trips Mile: E	per Vehicle Revenu	e		pense per Vehicle Re	venue Mile:		rips per Vehicle Revenue
.00	1.50	IVIIIE: E	ouo	\$8.00	(Demand Response	0.80		and Response
.00				\$6.00			0.60)	
.00	1.00			\$4.00			0.40		
.00	0.50		-	\$2.00			0.40		
.00	0.00			• • •					
11 12 13 14 15	16 17 18 0.00	11 12 13 14	15 16 17	\$0.00	11 12	13 14 15	0.00	11 12 13 14	15 16 17 18
								11 12 13 14	10 10 17 10
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<u>es:</u> mand Response - Taxi (DT) and non-dedica	ted fleets do not report fleet age	data.							
	ted fleets do not report fleet age	data.							