

North Township of Lake County dba Dial-A-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
162,855 **Population**

Service Consumption

41,002 **Annual Unlinked Trips (UPT)**

Service Supplied

229,442 **Annual Vehicle Revenue Miles (VRM)**
19,454 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50103

Reporter Type: Reduced Reporter

Financial Information

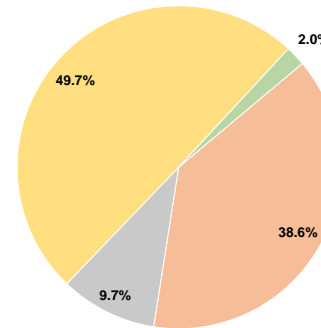
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,694	38.6%
State Funds	\$84,200	9.7%
Federal Assistance	\$431,206	49.7%
Other Funds	\$17,295	2.0%
Total Operating Funds Expended	\$867,395	100.0%

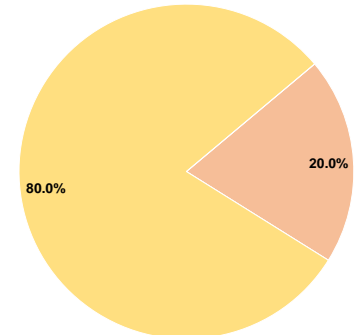
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,401	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,602	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$444,211	\$0	\$67,003	17,747	108,055	7,814	2.0
Demand Response - Taxi	-	24	\$295,281	\$0	\$0	23,255	121,387	11,640	0.0
Total	6	24	\$739,492	\$0	\$67,003	41,002	229,442	19,454	

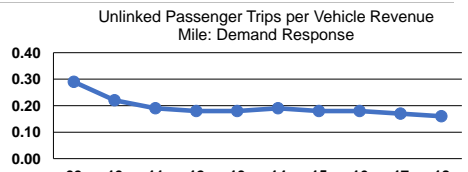
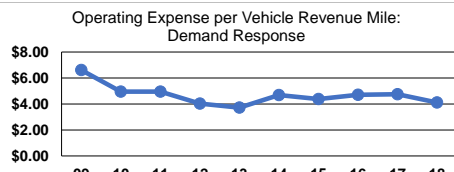
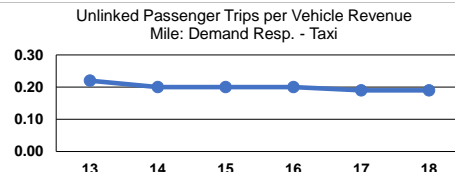
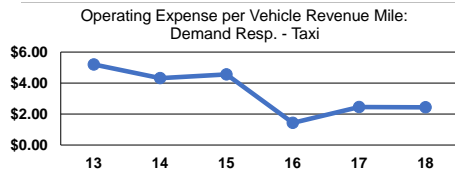
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$56.85
Demand Response - Taxi	\$2.43	\$25.37
Total	\$3.22	\$38.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.2	2.3
Demand Response - Taxi	\$12.70	0.2	2.0
Total	\$18.04	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.