

Northern Indiana Commuter Transportation District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Consumption

110,846,664 Annual Passenger Miles (PMT)
3,400,197 Annual Unlinked Trips (UPT)
11,333 Average Weekday Unlinked Trips
5,264 Average Saturday Unlinked Trips
4,075 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Supplied

4,211,197 Annual Vehicle Revenue Miles (VRM)
124,045 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$25,059,435	48.7%
Local Funds	\$3,700,000	7.2%
State Funds	\$17,096,891	33.2%
Federal Assistance	\$5,588,738	10.9%

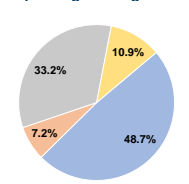
Total Operating Funds Expended \$51,445,064 100.0%

Sources of Capital Funds Expended

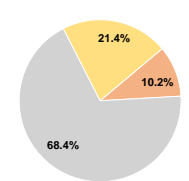
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,233,664	10.2%
State Funds	\$35,037,997	68.4%
Federal Assistance	\$10,959,033	21.4%

Total Capital Funds Expended \$51,230,694 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$29,264,186	57.2%
Materials and Supplies	\$3,875,483	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,057,695	35.3%
Total Operating Expenses	\$51,197,364	100.0%
Reconciling OE Cash Expenditures	\$247,700	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

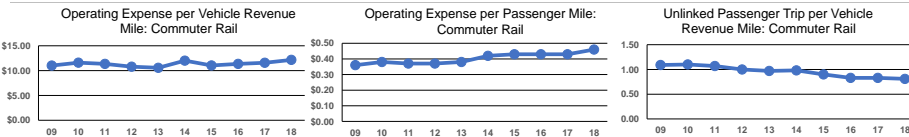
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	70	-	\$656,803	\$46,640,223	\$3,427,057	\$506,611	\$51,230,694
Total	70	-	\$656,803	\$46,640,223	\$3,427,057	\$506,611	\$51,230,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$51,197,364	\$22,789,177	\$51,230,694	110,846,664	3,400,197	4,211,197	124,045	179.8	80	70	12.5%	27.1
Total	\$51,197,364	\$22,789,177	\$51,230,694	110,846,664	3,400,197	4,211,197	124,045	179.8	80	70	12.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$12.16	\$412.73	Commuter Rail	\$0.46	\$15.06
Total	\$12.16	\$412.73	Total	\$0.46	\$15.06



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.