

City of Henderson dba Henderson Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
28,900 **Population**

Service Consumption

121,993 **Annual Unlinked Trips (UPT)**

Service Supplied

205,157 **Annual Vehicle Revenue Miles (VRM)**
15,922 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107

Reporter Type: Reduced Reporter

Financial Information

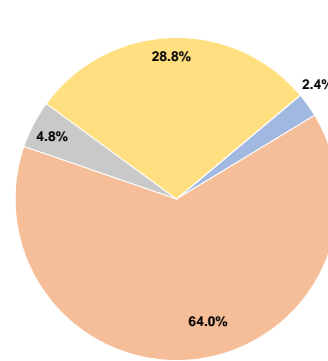
Sources of Operating Funds Expended

Fare Revenues	\$29,232	2.4%
Local Funds	\$768,580	64.0%
State Funds	\$57,309	4.8%
Federal Assistance	\$346,510	28.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,201,631	100.0%

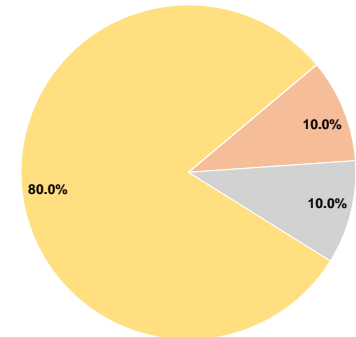
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,565	10.0%
State Funds	\$6,564	10.0%
Federal Assistance	\$52,516	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,645	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$267,018	\$6,723	\$0	11,018	53,110	5,212	4.8
Bus	3	-	\$934,613	\$22,509	\$65,645	110,975	152,047	10,710	4.8
Total	5	-	\$1,201,631	\$29,232	\$65,645	121,993	205,157	15,922	

Performance Measures

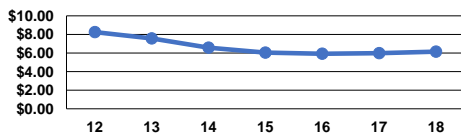
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$51.23
Bus	\$6.15	\$87.27
Total	\$5.86	\$75.47

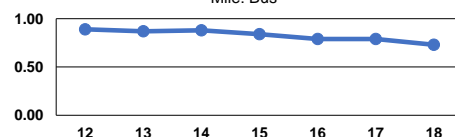
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.23	0.2	2.1
Bus	\$8.42	0.7	10.4
Total	\$9.85	0.6	7.7

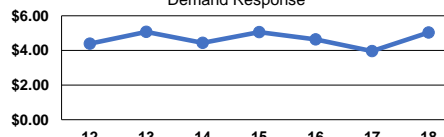
Operating Expense per Vehicle Revenue Mile: Bus



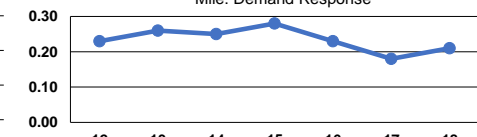
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.