http://www.bloomingtontransit.com/ 130 West Grimes Lane Bloomington, IN 47403

## Bloomington Public Transportation Corporation 2018 Annual Agency Profile

General Information								Financial Information					
			ce Consumption				nformation		g Funds Expended	_	Operating Fu	Inding Sou	
Bloomington, IN	6,670,254 Annual Passenger Miles (PMT) 3,141,183 Annual Unlinked Trips (UPT)			NTDID: 50110 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds		\$951,767	12.5%			
45 Square Miles									\$1,849,384	24.3%	29.7		
108,657 Population		11,382 Average Weekday Unlinked Trips						State Funds		\$2,538,801	33.4%	29.7	%
286 Pop. Rank out of 498 UZAs		3,383 Average Saturday Unlinked Trips						Federal Assistance		\$2,258,684	29.7%		
		900 <b>A</b>	verage Sunday Unl	inked Trips									12.5%
		000 1	iroiugo cuituu, cii	inted inpo				Total Operat	ing Funds Expended	\$7,598,636	100.0%		12.5%
Service Area Statistics		Service Supplied						Sources of Capital Funds Expen				33.4%	24.3%
21 Square Miles		1,123,505 Annual Vehicle Revenue Miles (VRM)						Fares and Dir	ectly Generated	\$427,805	20.1%		241070
80,405 Population		109,923 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%		
				Maximum Service (	(OMS)				State Funds	\$0	0.0%		
				or Maximum Service				For	eral Assistance	\$1,704,952	79.9%		
		50 4	enicles Available it	Maximum Service	(VANIS)			100	lerai Assistance	\$1,704,33Z	13.370	Capital Fund	ing Source
			Modal Charac	teristics				Total Cap	ital Funds Expended	\$2,132,757	100.0%		
odal Overview		ehicles Operated Maximum Service Uses of				of Capital Funds			Summary of Operat	ing Expenses (OF)			
	Directly	Purchased	Revenue	Systems and	Facilities and				outinally of opportu				
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$5,441,201	71.6%		
emand Response	operated 8	manspontation	\$79,332	\$0	\$0	\$0	\$79.332	Motoric	Is and Supplies	\$1,207,756	15.9%		20.1
Bus	29	•	\$1,815,538	\$14,377	\$160,282	\$63,228	\$2,053,425			\$1,207,756	0.0%	79.9%	
otal	29	-							Transportation				
otai	37	-	\$1,894,870	\$14,377	\$160,282	\$63,228	\$2,132,757		ating Expenses	\$949,679	12.5%		
									Operating Expenses	\$7,598,636	100.0%		
								Reconciling OE Ca		\$0			
									Transportation				
								(Repo	ted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	vorago Elog
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	e.	are Vehicles A	
emand Response								Coute Miles		Maximum Service	3		ge in reals 2.
	\$816,245	\$72,071	\$79,332	159,307	36,428 3.104,755	140,562 982,943	15,494	0.0	12	29		33.3% 23.7%	2.
us	\$6,782,391 \$7,598,636	\$1,603,007	\$2,053,425 \$2,132,757	6,510,947			94,429 109,923	0.0	38 50	29		23.7% 26.0%	1.
Fotal	\$7,598,636	\$1,675,078	\$2,132,757	6,670,254	3,141,183	1,123,505	109,923	0.0	50	37		26.0%	
Performance Measures	_	Service Efficiency						Service Effectiveness penses per Operating Expenses per Unlinked Trips per Unlinked Trips per					
Node		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Exp		erating Expenses per nked Passenger Trip	Vehicle Rev			ed Trips pe evenue Hou
emand Response	ve	\$5.81	VCI	\$52.68		Demand Response	1 455	\$5.12	\$22.41	Venicle itev	0.3	Venicle ite	2.
ius		\$5.81		\$52.66 \$71.83		Bus		\$1.04	\$22.41 \$2.18		3.2		32.
		\$6.76		\$69.13		ous Total		\$1.04	\$2.10		2.8		
<b>Fotal</b>		\$6.76		\$69.13		lotal		\$1.14	\$2.42		2.8		28.0
Mile: Bus					nger Trip per Vehicle Oper ue Mile: Bus		erating Expense per Vel Mile: Demand Resp		e Operating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		
00	\$1.50			4.00		\$8.00	inite. Domaina reco	\$8.00		0.30		io. Domana recep	
00	\$1.00			3.00		\$6.00		\$6.00		0.20			
00			• · • · · ·	2.00		\$4.00		\$4.00	-	0.10			
0	\$0.50			1.00		\$2.00		\$2.00		0.10			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.