

Bloomington Public Transportation Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
 45 Square Miles
 108,657 Population
 286 Pop. Rank out of 498 UZAs

Service Consumption

6,670,254 Annual Passenger Miles (PMT)
 3,141,183 Annual Unlinked Trips (UPT)
 11,382 Average Weekday Unlinked Trips
 3,383 Average Saturday Unlinked Trips
 900 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
 Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
 80,405 Population

Service Supplied

1,123,505 Annual Vehicle Revenue Miles (VRM)
 109,923 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

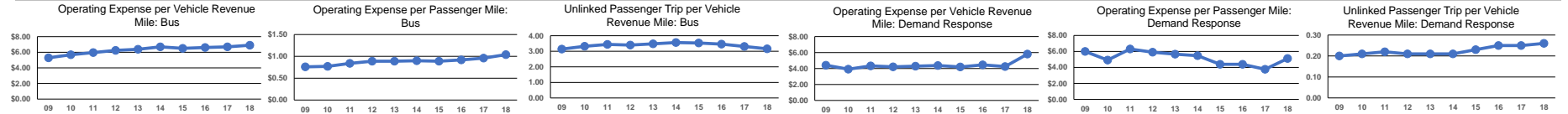
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | | | | | | | | |
| Demand Response | 8 | - | \$79,332 | \$0 | \$0 | \$0 | \$79,332 | |
| Bus | 29 | - | \$1,815,538 | \$14,377 | \$160,282 | \$63,228 | \$2,053,425 | |
| Total | 37 | - | \$1,894,870 | \$14,377 | \$160,282 | \$63,228 | \$2,132,757 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$816,245 | \$72,071 | \$79,332 | 159,307 | 36,428 | 140,562 | 15,494 | 0.0 | 12 | 8 | 33.3% | 2.8 |
| Bus | \$6,782,391 | \$1,603,007 | \$2,053,425 | 6,510,947 | 3,104,755 | 982,943 | 94,429 | 0.0 | 38 | 29 | 23.7% | 7.9 |
| Total | \$7,598,636 | \$1,675,078 | \$2,132,757 | 6,670,254 | 3,141,183 | 1,123,505 | 109,923 | 0.0 | 50 | 37 | 26.0% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.81 | \$52.68 | \$5.12 | \$22.41 | 0.3 | 2.4 |
| Bus | \$6.90 | \$71.83 | \$1.04 | \$2.18 | 3.2 | 32.9 |
| Total | \$6.76 | \$69.13 | \$1.14 | \$2.42 | 2.8 | 28.6 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$951,767 12.5%
 Local Funds \$1,849,384 24.3%
 State Funds \$2,538,801 33.4%
 Federal Assistance \$2,258,684 29.7%

Total Operating Funds Expended \$7,598,636 100.0%

Sources of Capital Funds Expended

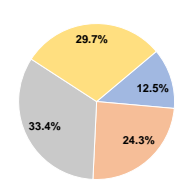
Fares and Directly Generated \$427,805 20.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,704,952 79.9%

Total Capital Funds Expended \$2,132,757 100.0%

Summary of Operating Expenses (OE)

Labor \$5,441,201 71.6%
 Materials and Supplies \$1,207,756 15.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$949,679 12.5%
Total Operating Expenses \$7,598,636 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

